

# COVID-19 FUNDING FOR CARMEL UNIFIED SCHOOL DISTRICT

Funding Name	Source of Funds	CUSD Allocation	CUSD Spent	CUSD Remaining	Allowable Uses	Timeline for Use	Receipt of Funds	SACS Code
Senate Bill 117 COVID-19 Response Funds	State General Fund	\$ 41,643	\$ 41,643	\$ -	Maintaining nutrition services, cleaning and disinfecting facilities, personal protective equipment, and materials necessary to provide students with opportunities for distance learning.	Open	100%	Resource Code 7388, Object Code 8590
Elementary and Secondary School Emergency Relief (ESSER)	Federal Coronavirus Aid Relief and Economic Security (CARES) Act	\$ 149,457	\$ 149,457	\$ -	<a href="#">Very broad discretion to use ESSER funds to support coronavirus response activities</a> <a href="#">Click for List of Allowable Uses</a>	March 13, 2020 to Sept 30, 2022	25%	Resource Code 3210
Learning Loss Mitigation - based on students with disabilities (SWDs)	Federal Cares Act: \$355M from Governor's Emergency Education Relief (GEER)	\$ 112,703	\$ 112,703	\$ -	<a href="#">Student learning supports</a> <a href="#">General measures that extend instructional time for students</a> <a href="#">Provide additional core academic support for students who need it</a> <a href="#">Provide integrated services that support teaching and learning - such as student and staff technology needs, mental health services, staff professional development, and student nutrition. Click here for more information from CDE</a>	March 13, 2020 to September 30, 2022	25%	GEER funds Resource Code 3215
Learning Loss Mitigation - based on students with SWDs)	Federal Cares Act \$1.4 B Coronavirus Relief Fund (CRF)	\$ 363,202	\$ 363,202	\$ -	<a href="#">Same as above</a>	March 1, 2020 to December 30, 2020 (on 12/27/20 Fed approval to extend timeline to 12/31/21)	100%	CRF Funds Resource Code 3220
Learning Loss Mitigation - based on supplemental and concentration grants	Federal Cares Act \$2.86B Coronavirus Relief Fund (CRF)	\$ 206,980	\$ 206,980	\$ -	<a href="#">Same as above</a>	March 1, 2020 to December 30, 2020 (on 12/27/20 Fed approval to extend timeline to 12/31/21)	100%	CRF Funds Resource Code 3220
Learning Loss Mitigation - based on students with SWDs)	Federal Cares Act \$440M Coronavirus Relief Fund (CRF)	\$ 152,133	\$ 152,133	\$ -	<a href="#">Same as above</a>	March 1, 2020 to December 30, 2020 (on 12/27/20 Fed approval to extend timeline to 12/31/21)	100%	CRF Funds Resource Code 3220
Learning Loss Mitigation - based on Local Control Funding Formula (LCFF)	\$540M State Proposition 98 funds	\$ 186,749	\$ 186,749	\$ -	<a href="#">Same as above</a>	March 1, 2020 to June 30, 2021	100%	Prop 98 funds Resource Code 7420
Elementary and Secondary School Emergency Relief (ESSER II)	Federal Stimulus Round 2 (CRRSA)	\$ 1,057,459	\$ -	\$ 1,057,459	ESSER plus two explicit additions for 1) facility repairs/improvements to reduce risk of virus transmission & exposure to environmental health hazards, & to support student health needs; 2) projects to improve the indoor air quality in school facilities	Expires 9/30/2023	0%	Resource Code 3212 (Not Yet Available)
<b>Subtotal</b>		<b>\$ 2,270,326</b>	<b>\$ 1,212,867</b>	<b>\$ 1,057,459</b>				

General Use of Funds	<ul style="list-style-type: none"> <li>- Technology (devices, document cameras, subscriptions for hotspot, hot spot devices, software, chromebooks/computer for all students/some staff,)</li> <li>- Professional Development for Teachers and Instructional Assistants, headsets, mice)</li> <li>- Personal Protective Equipment (PPE): Masks (adult, child, cloth, disposable, N-95, KN-95, clear style), face shields, cots for covid rooms at each site, thermometers, gloves, disposable gowns, air purifiers, disinfecting wipes, hand sanitizer, additional hand washing stations, etc.)</li> <li>- Outdoor Equipment (cafeteria tables, play equipment, storage container to store furniture, etc.): Additional Classroom Supplies (duplicates one for home</li> <li>- Added Staff (health aides, instructional assistants, food service staff, additional custodians, additional teachers, substitutes)</li> </ul>			
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Expanded Learning Opportunity Grant	AB 86	\$ 1,371,779		\$ 1,371,779	May only be used for the following: Extending instructional learning time beyond requirements for the 2020-21, 2021-22, and 2022-23 school years; Accelerating progress to close learning gaps; Integrated pupil supports, such as the provision of mental health services, access to school meal programs, before and after school programs, and programs to address trauma; Community learning hubs that provide access to technology, high-speed internet, and other academic supports; Supports for credit-deficient pupils to complete graduation or promotion; Additional academic services such as diagnostic, progress monitoring, and benchmark assessments; Training for school staff on strategies, including trauma-informed practices, to engage pupils and families in social-emotional health needs and academic needs.	Expires 8/31/2022	50% in May;  50% in August  Certs due by June 1	Resource Code 7425
Expanded Learning 10% Set Aside for Paras	AB 86	\$ 151,531		\$ 151,531	Can be used to hire additional paraprofessionals, and/or allocating the funding for existing paraprofessional staff. Can also be used to increase Paras from part-time to full time (use this with caution)	Expires 8/31/2022	Same as above	Resource Code 7426
In-Person Instruction Grant	AB 86	\$ 719,412		\$ 719,412	Any purpose consistent with providing in-person instruction, including, but not limited to: COVID-19 testing; cleaning and disinfecting; PPE, Ventilation and other school upgrades of health and safety; Salaries for certificated and classified employees providing in-person instruction or services; social and mental health support services provided in conjunction with in-person instruction	Expires 8/31/2022	Same as above	Resource Code 7422
Subtotal		\$ 2,242,722	\$ -	\$ 2,242,722				
TOTAL ALL FUNDS		\$ 4,513,048	\$ 1,212,867	\$ 3,300,181				
New ESSER III	Federal Stimulus Round 3 (CRRSA)**	\$ 2,353,218		\$ 2,353,218	Same as ESSER II, but additional requirement for min 20% use for learning loss mitigation	Expires 6/30/2024		Undefined

\*\*American Rescue plan signed 3/11/21; Information is preliminary and pending confirmation from CDE for amount and funding expiration date, estimates for funding were obtained from School Services of California (SSC).