

**COVID-19 FUNDING FOR CARMEL UNIFIED SCHOOL DISTRICT**

Funding Name	Source of Funds	CUSD Allocation	CUSD Spent	CUSD Remaining	Allowable Uses	Timeline for Use	Receipt of Funds	SACS Code
Senate Bill 117 COVID-19 Response Funds	State General Fund	\$ 41,643	\$ 41,643	\$ -	Maintaining nutrition services, cleaning and disinfecting facilities, personal protective equipment, and materials necessary to provide students with opportunities for distance learning.	Open	100%	Resource Code 7388, Object Code 8590
Elementary and Secondary School Emergency Relief (ESSER)	Federal Coronavirus Aid Relief and Economic Security (CARES) Act	\$ 149,457	\$ 149,457	\$ -	<a href="#">Very broad discretion to use ESSER funds to support coronavirus response activities</a> <a href="#">Click for List of Allowable Uses</a>	March 13, 2020 to Sept 30, 2022	25%	Resource Code 3210
Learning Loss Mitigation - based on students with disabilities (SWDs)	Federal Cares Act: \$355M from Governor's Emergency Education Relief (GEER)	\$ 112,703	\$ 112,703	\$ -	<a href="#">Student learning supports</a> <a href="#">General measures that extend instructional time for students</a> <a href="#">Provide additional core academic support for students who need it</a> <a href="#">Provide integrated services that support teaching and learning - such as student and staff technology needs, mental health services, staff professional development, and student nutrition. Click here for more information from CDE</a>	March 13, 2020 to September 30, 2022	25%	GEER funds Resource Code 3215
Learning Loss Mitigation - based on students with SWDs	Federal Cares Act \$1.4 B Coronavirus Relief Fund (CRF)	\$ 363,202	\$ 363,202	\$ -	<a href="#">Same as above</a>	March 1, 2020 to December 30, 2020 (on 12/27/20 Fed approval to extend timeline to 12/31/21)	100%	CRF Funds Resource Code 3220
Learning Loss Mitigation - based on supplemental and concentration grants	Federal Cares Act \$2.86B Coronavirus Relief Fund (CRF)	\$ 206,980	\$ 206,980	\$ -	<a href="#">Same as above</a>	March 1, 2020 to December 30, 2020 (on 12/27/20 Fed approval to extend timeline to 12/31/21)	100%	CRF Funds Resource Code 3220
Learning Loss Mitigation - based on students with SWDs	Federal Cares Act \$440M Coronavirus Relief Fund (CRF)	\$ 152,133	\$ 152,133	\$ -	<a href="#">Same as above</a>	March 1, 2020 to December 30, 2020 (on 12/27/20 Fed approval to extend timeline to 12/31/21)	100%	CRF Funds Resource Code 3220
Learning Loss Mitigation - based on Local Control Funding Formula (LCFF)	\$540M State Proposition 98 funds	\$ 186,749	\$ 186,749	\$ -	<a href="#">Same as above</a>	March 1, 2020 to June 30, 2021	100%	Prop 98 funds Resource Code 7420
Elementary and Secondary School Emergency Relief (ESSER II)	Federal Stimulus Round 2 (CRRSA)	\$ 1,057,459	\$ -	\$ 1,057,459	ESSER plus two explicit additions for 1) facility repairs/improvements to reduce risk of virus transmission & exposure to environmental health hazards, & to support student health needs; 2) projects to improve the indoor air quality in school facilities	Expires 9/30/2023	0%	Resource Code 3212 (Not Yet Available)
<b>Subtotal</b>		<b>\$ 2,270,326</b>	<b>\$ 1,212,867</b>	<b>\$ 1,057,459</b>				

General Use of Funds	<ul style="list-style-type: none"> <li>- Technology (devices, document cameras, subscriptions for hotspot, hot spot devices, software, chromebooks/computer for all students/some staff,)</li> <li>- Professional Development for Teachers and Instructional Assistants, headsets, mice)</li> <li>- Personal Protective Equipment (PPE): Masks (adult, child, cloth, disposable, N-95, KN-95, clear style), face shields, cots for covid rooms at each site, thermometers, gloves, disposable gowns, air purifiers, disinfecting wipes, hand sanitizer, additional hand washing stations, etc.)</li> <li>- Outdoor Equipment (cafeteria tables, play equipment, storage container to store furniture, etc.): Additional Classroom Supplies (duplicates one for home</li> <li>- Added Staff (health aides, instructional assistants, food service staff, additional custodians, additional teachers, substitutes)</li> </ul>			
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Expanded Learning Opportunity Grant	AB 86	\$ 1,371,779		\$ 1,371,779	May only be used for the following: Extending instructional learning time beyond requirements for the 2020-21, 2021-22, and 2022-23 school years; Accelerating progress to close learning gaps; Integrated pupil supports, such as the provision of mental health services, access to school meal programs, before and after school programs, and programs to address trauma; Community learning hubs that provide access to technology, high-speed internet, and other academic supports; Supports for credit-deficient pupils to complete graduation or promotion; Additional academic services such as diagnostic, progress monitoring, and benchmark assessments; Training for school staff on strategies, including trauma-informed practices, to engage pupils and families in social-emotional health needs and academic needs.	Expires 8/31/2022	50% in May;  50% in August  Certs due by June 1	Resource Code 7425
Expanded Learning 10% Set Aside for Paras	AB 86	\$ 151,531		\$ 151,531	Can be used to hire additional paraprofessionals, and/or allocating the funding for existing paraprofessional staff. Can also be used to increase Paras from part-time to full time (use this with caution)	Expires 8/31/2022	Same as above	Resource Code 7426
In-Person Instruction Grant	AB 86	\$ 719,412		\$ 719,412	Any purpose consistent with providing in-person instruction, including, but not limited to: COVID-19 testing; cleaning and disinfecting; PPE, Ventilation and other school upgrades of health and safety; Salaries for certificated and classified employees providing in-person instruction or services; social and mental health support services provided in conjunction with in-person instruction	Expires 8/31/2022	Same as above	Resource Code 7422
<b>Subtotal</b>		<b>\$ 2,242,722</b>	<b>\$ -</b>	<b>\$ 2,242,722</b>				
<b>TOTAL ALL FUNDS</b>		<b>\$ 4,513,048</b>	<b>\$ 1,212,867</b>	<b>\$ 3,300,181</b>				
<b>New ESSER III</b>	<i>Federal Stimulus Round 3 (CRRSA)**</i>	\$ 2,353,218		\$ 2,353,218	<i>Same as ESSER II, but additional requirement for min 20% use for learning loss mitigation</i>	<i>Expires 6/30/2024</i>		<i>Undefined</i>

*\*\*American Rescue plan signed 3/11/21; Information is preliminary and pending confirmation from CDE for amount and funding expiration date, estimates for funding were obtained from School Services of California (SSC).*