

Update LCAP Planning Process and Community Engagement Plan

April 14, 2021

DONDE SEA QUE APRENDAS
APRENDEMOS JUNTOS

Berkeley Unified School District



WHEREVER YOU LEARN
WE LEARN TOGETHER

Berkeley Unified School District



This Evening's Meeting

1. What is the Local Control Accountability Plan?
2. Community Engagement Process, April - June

Emerging Stronger. Together.

In the coming three months, Berkeley Unified will finalize a number of important plans for the coming school year. This includes:

- Developing a budget for the 2021-2022 school year for the district's General and Supplemental Funds, for the Berkeley School Excellence Program (BSEP), and for one-time funding from the state and federal government meant to support students' return to in-person school.
- Developing a new three-year Local Control and Accountability Plan (LCAP), the state's strategic planning document for all California districts.

Reporting Back on Our Work

2020-2021

Learning Continuity and Attendance Plan (LCP) Process

1. Stakeholder Engagement
2. Continuity of Learning
 - a. In Person Learning
 - b. Distance Learning
3. Access to Devices
4. Pupil Participation and Progress
5. DL Professional Development
6. Supports for Pupils with Unique Needs
7. Pupil Learning Loss
8. Mental Health and Wellbeing
9. Family Outreach
10. School Nutrition
11. Support for Unduplicated Students

2018-2019

Local Control and Accountability Plan (LCAP) Annual Plan

1. Review Data for Areas of Greatest Progress and Greatest Need
2. Identify Performance Gaps
3. Support for Identified Schools (CSI and ATSI)
4. Stakeholder Engagement
5. Set Goals (State Priorities and Local Priorities)
6. Establish Action Areas
7. Establish Outcome Measures and Targets
8. Identify Funding

Looking Forward

2021-2024

Local Control and Accountability Plan (LCAP)

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The LCAP includes

General Fund
Supplemental Funding
BSEP
BERRA
Federal Funding

The LCAP serves as

The District's Strategic Plan for the coming school years

The LCAP draws from input from

Community
Committees
Principals and School Staff
Central Office Leaders
The Board of Education

Looking Forward

2021-2024

Local Control and Accountability Plan (LCAP)

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The LCAP integrates

Analysis of our current participation and outcome data

- greatest progress
- greatest need

Review of current programming

Information about the district's projected revenue, and our ability over time to support schools and programs
(Multi-Year Projections)

Community Participation in District-Level Planning and Budgeting

BUSD already has a number of committees for families to be engaged in important district-level decisions:

Superintendent's Budget Advisory Committee (SBAC)

Parent Advisory Committee (PAC)

District English Language Advisory Committee (DELAC)

Educator Advisory Committee (selected by our labor partners)

BSEP/BERRA Program and Oversight Committee (P&O)

Enhancing These Opportunities for Engagement

This year, in order to make this process more accessible, we are adding to our calendar of committee dates several special meetings for parents.

1. LCAP Workshops in English and Spanish
2. Joint LCAP Feedback Group
3. LCAP Family Survey

Emerging Stronger. Together.

(1) LCAP Workshops in English and Spanish

- LCAP Overview and Supports for Students in 2021-2022
 - April 28 at 6:00, in English
 - April 29 at 6:00, in Spanish
- Racial Equity Programs in BUSD
 - May 12, in English
 - May 13, in Spanish
- Intervention Programs in BUSD
 - May 26, in English
 - May 27, in Spanish

Targeted Recruitment for Spanish Language Events

DELAC parent leaders

Longfellow's Club de Padres

Sylvia Mendez

Longfellow school community

Thousand Oaks bilingual program parents

Districtwide outreach to Spanish speaking parents

Latinxs Unidos de Berkeley

(2) Joint LCAP Feedback Group

A newly formed ad hoc committee composed of one representative from each current district advisory committees, one representative from each school's School Site Council, and school and district office. This group will review data about student learning outcomes, and respond to draft versions of the district's 2021-2024 LCAP goals and actions.

Information will be sent soon to principals, school communities, and committee chairs.

(3) LCAP Feedback Survey for Families

Please be on the lookout for a survey from the district about our 2021-2024 Local Control Accountability Plan (LCAP).

We value your feedback!

April

April 13	BSEP Planning and Oversight Committee Meeting
April 14	Budget Update at the Special Meeting of the Board of Education
April 15	Joint Parent Advisory Committee and District English Language Learner Advisory Committee Meeting
April 19	Latinxs Unidos
April 19	PTA Council Meeting, Budget Update
April 20	Superintendent's Budget Advisory Committee
April 21	Budget Update at the Regular Meeting of the Board of Education
April 26, 6:00	Community Advisory Committee Meeting
April 27	Educator Advisory Committee Meeting
April 27	BSEP Planning and Oversight Committee Meeting
April 28, 6:00	Family Workshop: Budget Overview and Supports for Students in 2021-2022
April 29, 6:00	Family Workshop in Spanish: Budget Overview and Supports for Students in 2021-2022

May

May 5	Budget Update at the Regular Meeting of the Board of Education
May 6, 6:00	Community Advisory Committee Meeting
May 11	BSEP Planning and Oversight Committee Meeting
May 12, 6:00	Parent Budget Workshop: Racial Equity Programs in BUSD
May 13, 6:00	Parent Budget Workshop in Spanish: Racial Equity Programs in BUSD
May 17	Latinxs Unidos Budget Discussion
May 18	Superintendent's Budget Advisory Committee
May 19	Budget Update at the Regular Meeting of the Board of Education
May 20	Joint Parent Advisory Committee and District English Language Learner Advisory Committee Meeting
May 24	PTA Council Update by the Superintendent
May 25	Educator Advisory Committee Meeting
May 25	BSEP Planning and Oversight Committee Meeting
May 26, 6:00	Parent Budget Workshop: Intervention Programs in BUSD
May 27, 6:00	Parent Budget Workshop in Spanish: Intervention Programs in BUSD

June	
June 2	Budget Update at the Regular Meeting of the Board of Education
June 8	Educator Advisory Committee Meeting
June 8, 6:00	Community Advisory Committee Meeting
June 9	Discussion of the draft 2021-2024 LCAP Plan and discussion of the draft 2021-2022 budgets at the Regular Meeting of the Board of Education
June 10	District English Language Advisory Council Meeting
June 17	Parent Advisory Committee Meeting
June 23	Approval of the 2021-2024 LCAP Plan

Next Steps

At the Board of Education meeting on April 21, we plan

- To begin our review of data for the 21-24 LCAP
- To discuss Goals for the 21-24 LCAP
- To share possible options for LCAP actions

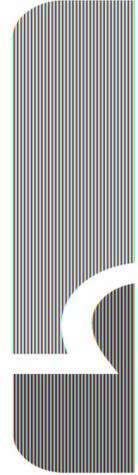
We will also ask the Board to approve

- 2020-2021 Annual LCAP Update (this describes the 19-20 school year), which includes the 2020-2021 Learning Continuity and Attendance Plan

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THANK YOU