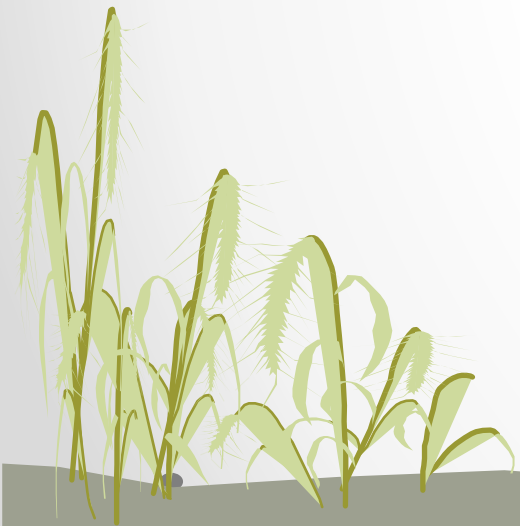


Bowditch Middle School: Conceptual Master Plan

San Mateo-Foster City School District

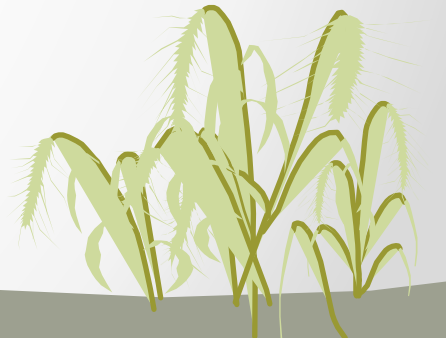
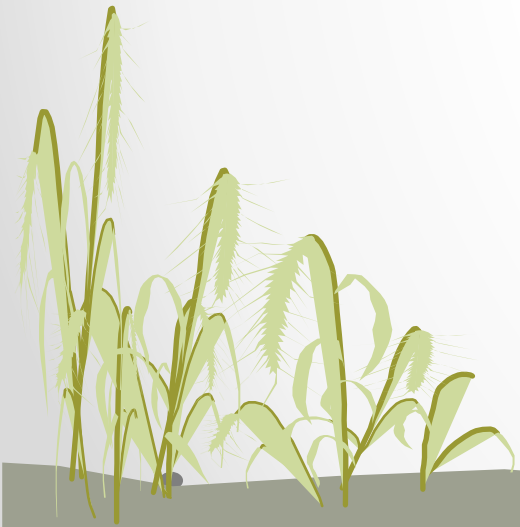
Board of Trustees' Meeting

April 22, 2021



Overview of Presentation

- Outcomes for Presentation
- Presentation Segments
 - Measures X and T Scope
 - SMFCSD Guiding Principles for New Facilities
 - Considerations in Development of Conceptual Master Plan
 - Budget
 - Next Steps
- Questions, Comments and Board Direction



Bowditch MS: **Measure X**

- Measure X Scope

- New Drama Building with restrooms

- New Science Building with six classrooms and labs

- Courtyard by new buildings

- Upgrades to Administration and Music Buildings (HVAC system, etc.) and small renovations of existing science classrooms for sixth grade science

- Measure X Status

- Technical Studies and schematic design phase completed

- In design development and construction drawings/documentation phases

- Planned submission to Division of State Architect—Summer 2021

- Projected Award of Bid and mobilization by General Contractor—late Spring 2022 pending DSA approval date

- Projected Occupancy—late 2023

- Approved Budget \$19.5m (construction and soft costs)

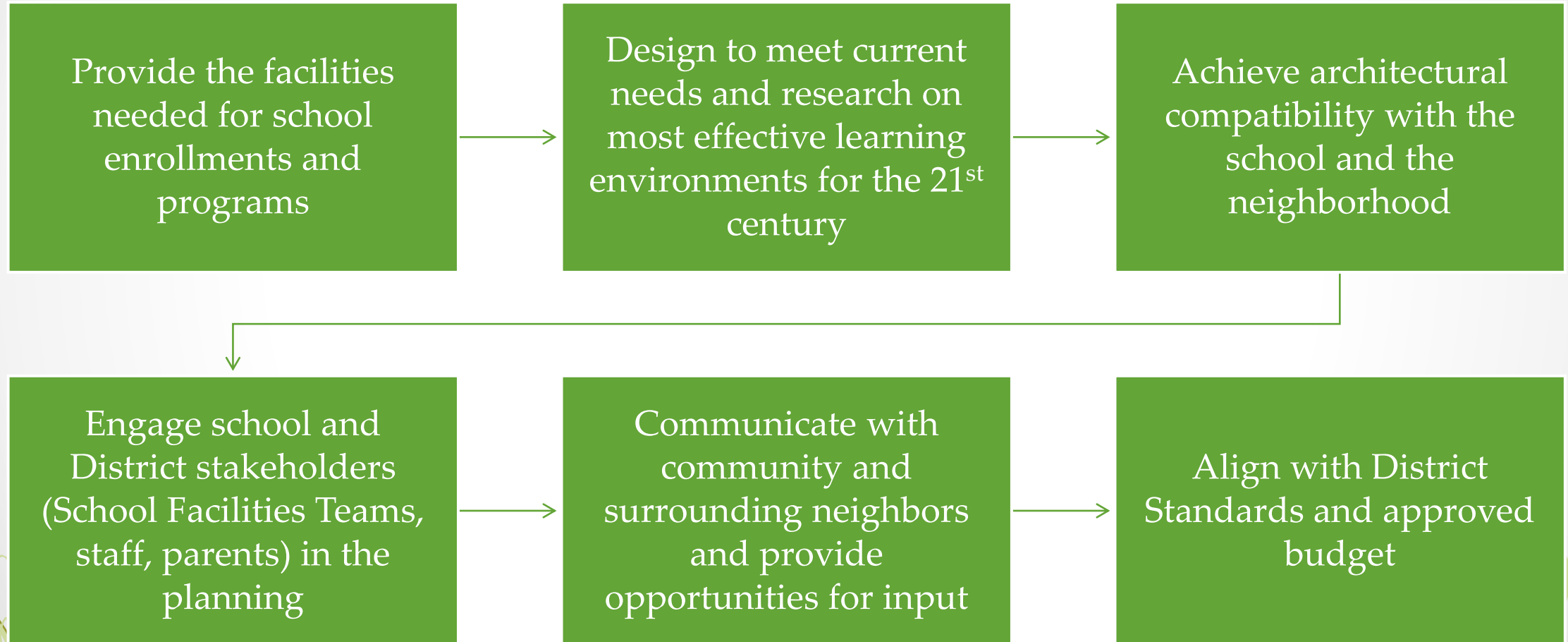


Bowditch MS: **Measure T**

- Measure T Scope
 - **BUILD** a new gym and locker rooms using Standards developed for the recent gyms in San Mateo
 - **REBUILD** part of the school
 - **RENOVATE** the remaining part of the school which isn't rebuilt
- Measure T Status
 - Architect selected—HED Design
 - Technical studies completed
 - Draft conceptual Master Plan developed for April 22 Board Meeting
- Budget Facilities Master Plan estimate of \$67,203,405 (construction and soft costs)



SMFCSD Guiding Principles for Planning School Projects



SMFCSD process

District Standards



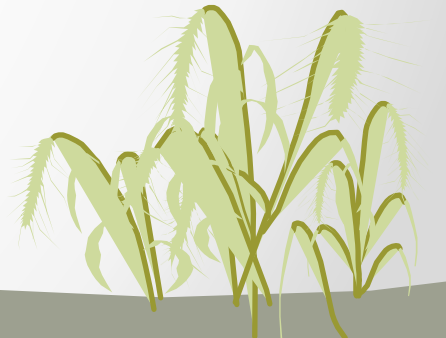
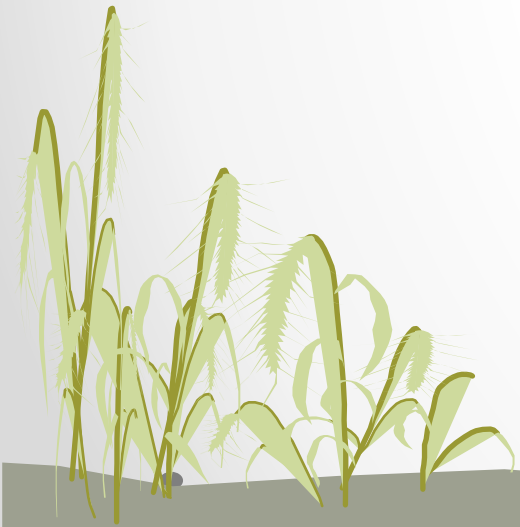
School Team meetings



Community meetings and opportunity for input

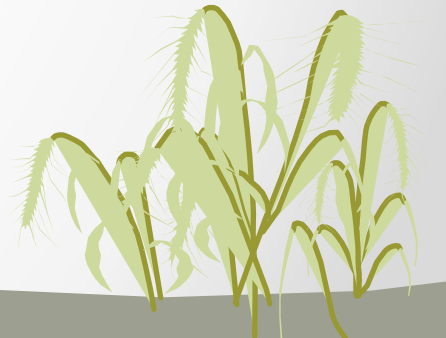
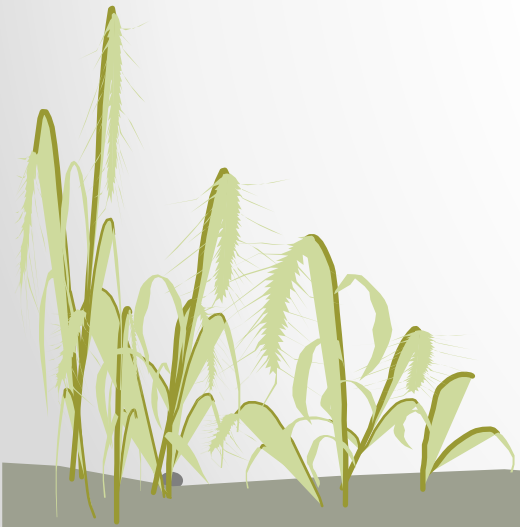
Major Considerations in Developing the Conceptual Master Plan and Phasing of Build/Rebuild/Renovate

1. Integration with Measure X Project



Major Considerations—cont.

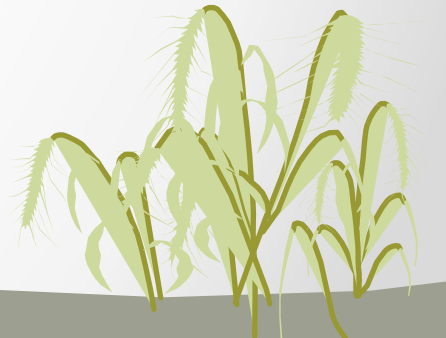
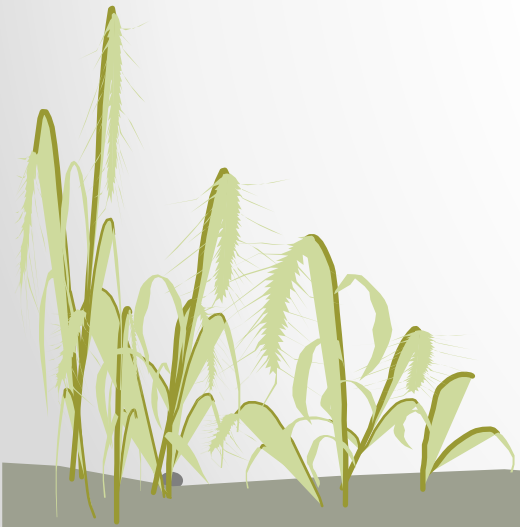
2. Maintain current access points to the site
3. Existing Utilities





Major Considerations—cont.

4. Structural Connections

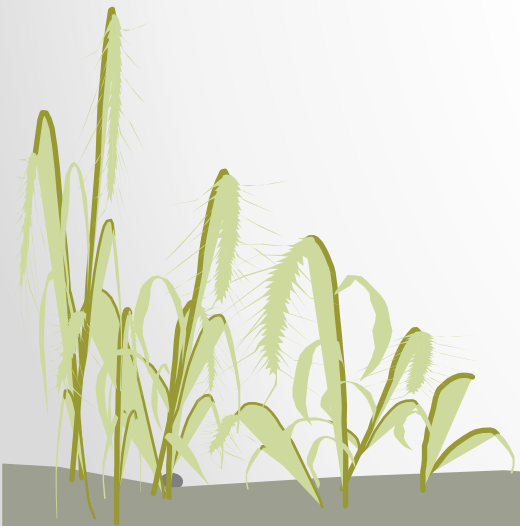




EACH COLOR REPRESENTS A SINGLE STRUCTURAL ENTITY

Major Considerations—cont.

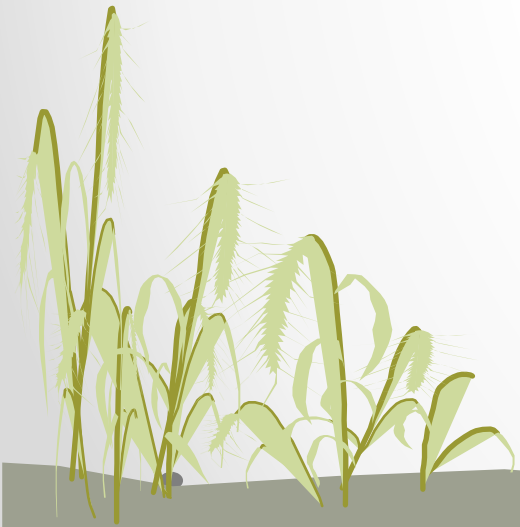
5. Minimizing costs/space needed for Temporary Housing
6. Ensuring student and staff safety and outside space during construction including onsite construction staging areas
7. Retaining enough budget for renovations needed on the rest of the campus



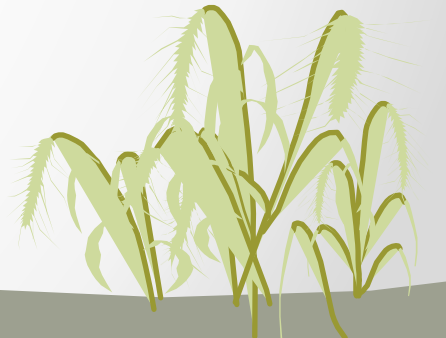
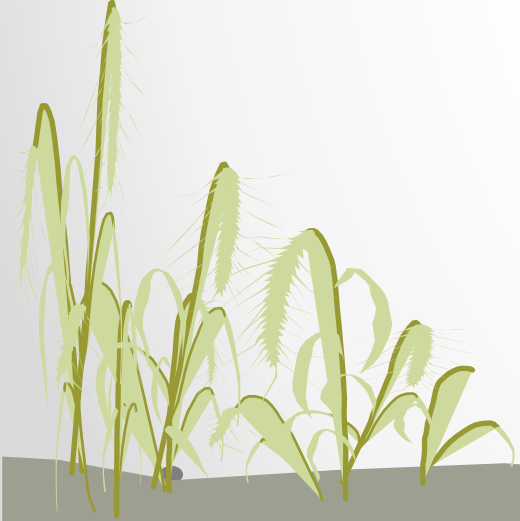
Other Considerations to be included as design is developed

Locations for

- ✓ Security fencing
 - ✓ Bike racks
- ✓ Lunch shade structure
 - ✓ Trash enclosure
 - ✓ Etc.



All of these **Considerations** led to
the best option for the Master Plan
for BUILD/REBUILD/RENOVATE
Facilities at Bowditch



Conceptual Master Plan

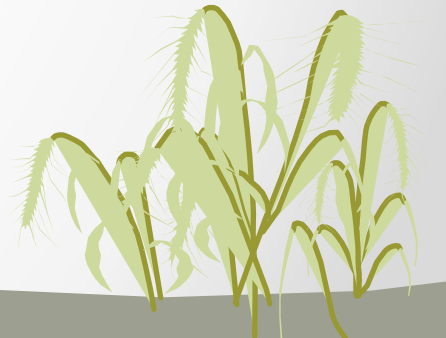


BUBBLE DIAGRAMS ARE CIRCULAR TO REPRESENT LOCATION AND ARE NOT TO BE CONSTRUED AS FINAL BUILDING GEOMETRY

- MEASURE X BUILD
- MEASURE X RENOVATE
- MEASURE T BUILD
- MEASURE T RENOVATE
- COURTYARD SITE WORK

Sequential Phasing of Implementation to Address the **Considerations**

- Phase I: New Science and Drama/Restroom Buildings
- Phase II: New Gym and Locker Room
- Phase III: New Classroom and Media/Support Center Buildings
- Phase IV: Renovation of Campus



Measure T Budget for Master Plan

- Facilities Master Plan for the New Decade—estimated construction budget of \$49.8 million
- Initial independent cost estimates for Bowditch Master Plan--\$52-53m. not including replacing the Administration Building
- Some difference will likely be offset by savings in the Measure X project (e.g. 6th grade science upgrades and HVAC for Music and Administration Buildings are including in both Measure X and T)



Conceptual Master Plan— Next Steps

Engagement meetings with School Team and Neighborhood—review and input:

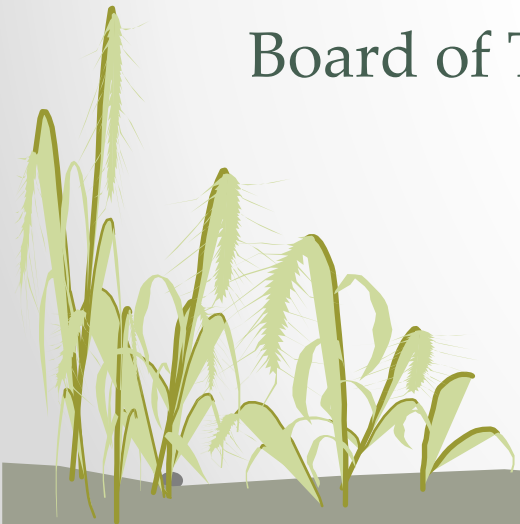
May 2021

Continued refinement of Plan, independent cost estimates and projected phasing:

May-June 2021

Board of Trustees—review and approval of final Master Plan for Bowditch:

projected in June 2021



Questions, Comments and Board Direction

