

**Current Capital Projects
Progress Log**

April 1, 2021

| Project | Contract Value | Change Order Percentage | Change Order Amount | Total Contract Value | Project Completion | Comments |
|--|----------------------|-------------------------|---------------------|------------------------|--------------------|---|
| West Campus Increment #1 | 13,738,030.00 | | | \$11,906,860.86 | 99.00% | Per Board direction on Feb 19, 2020, all new work would be completed through CCD's and PCO's. All expenses currently contained in project budget. |
| Original Contract | 5,538,030.00 | | | | | |
| Board Approved Addition for CCD's and Change Orders and redesign | 8,200,000.00 | -13.22% | \$6,368,830.86 | | | |
| West Campus Increment #2 | 6,120,000.00 | 22.72% | \$1,390,606.90 | \$7,510,606.90 | 80.00% | Unforeseen conditions - ADA, ACBMs, Structural |
| BHS CTE | 1,848,900.00 | 7% | \$135,863.16 | \$1,984,763.16 | 99.00% | Project in DSA Closeout |
| BAS CTE | 525,000.00 | 9.51% | \$49,943.57 | \$574,943.57 | 99.00% | Waiting for DSA Certification |
| Berkeley Community Theatre Increment #1 | 2,212,087.00 | 0.00% | \$0.00 | \$2,212,087.00 | 90.00% | Soft-Demo only in this increment. All construction including structural demo in increment #2 |
| Berkeley Community Theatre Increment #2 | 42,536,231.00 | 0.00% | \$0.00 | \$42,536,231.00 | 10.00% | Under construction. Temporary Shoring and Bracing being installed. |
| Sylvia Mendez Roofing Project | 754,948.00 | 9.50% | \$71,741.45 | \$826,689.45 | 90.00% | Completing Punch List and DSA Closeout |
| West Campus VAPA | 2,751,000.00 | 8.69% | \$239,091.85 | \$2,990,091.85 | 99.00% | Project in DSA Closeout |
| Student Safety Group #1 | 215,000.00 | 0% | \$0.00 | \$215,000.00 | 100.00% | Complete |
| Student Safety Group #2 | 677,700.00 | 2.14% | \$14,484.00 | \$692,184.00 | 100.00% | Complete |
| Student Safety Group #3 | 503,800.00 | 0% | \$0.00 | \$503,800.00 | 90.00% | Under Construction |
| King Auditorium | 1,045,000.00 | 5.39% | \$56,291.92 | \$1,101,291.92 | 99.00% | Complete |
| Longfellow Street Crossing | 149,153.00 | 17.06% | \$25,451.58 | \$174,604.58 | 100.00% | Complete |
| Prop 39 - Mechanical | 459,979.00 | 6.46% | \$29,697.00 | \$489,676.00 | 95.00% | Completing punch list and training |
| Prop 39 - Pool Mechanical | 552,000.00 | 0% | \$0.00 | \$552,000.00 | 100.00% | Complete |
| Prop 39 - Lighting | 463,630.00 | 47.23% | \$218,991.11 | \$682,621.11 | 100.00% | Joint project funded through Facilities and Maintenance. Intentional change orders to Project to maximize energy efficiency. All change orders contained in Measure H Project Budget. Complete. |
| Rosa Parks - Temp Portables | 471,000.00 | 3.39% | \$15,985.07 | \$486,985.07 | 99.00% | Waiting for DSA Certification |
| Rosa Parks - Roofing Project | 1,338,000.00 | 6.37% | \$85,232.32 | \$1,423,232.32 | 90.00% | Auditorium roof complete. Canopy corrections will be performed once approved changes are provided by DSA. |
| Cragmont Cafeteria | 1,765,039.00 | 5.38% | \$94,876.28 | \$1,859,915.28 | 98.00% | Completing punch list and training |
| John Muir Cafeteria | 2,065,000.00 | 18.87% | \$389,690.99 | \$2,454,690.99 | 90.00% | Unforeseen conditions found for compromised flooring in cafeteria |
| West Campus Parking Lot | 369,250.00 | 9.18% | \$33,891.70 | \$403,141.70 | 100.00% | Complete |

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|--|--------------|--------|-------------|----------------|---------|--|
| BHS Temp Portables | 287,000.00 | 6.24% | \$17,921.75 | \$304,921.75 | 99.00% | Waiting for DSA Certification |
| Rosa Parks Increment #2 Elliptical Canopy | 480,000.00 | 15.83% | \$76,000.00 | \$556,000.00 | 10.00% | Negotiating approved DSA price changes for construction corrections to proceed |
| Transportation Infrastructure EV Charging Stations | 348,080.00 | 2.04% | \$7,108.56 | \$355,188.56 | 99.00% | Construction complete commissioning and closeout training ongoing |
| BHS CTE Dust Collector | 46,522.26 | 0.00% | \$0.00 | \$46,522.26 | 100.00% | Complete |
| District Wide IAQ | 3,000,000.00 | 0.00% | \$0.00 | \$3,000,000.00 | 70.00% | BTEC, BHS, Middle Schools, DO remaining to complete |

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| Total - Original Contract Values | 73,522,349.26 |
| Total - Updated Contract Values | \$82,844,049.33 |
| Total - Change Order Costs | \$9,321,700.07 |
| Total - Average Percent of Change Order | 6.97% |