

Total Project Budget Matrix			
South Valley Middle School Modernization Project			
May 6, 2021 Board Meeting			
Measure E Funding Allocated	Encumbered	Future Expenditures	Description
Aedis Architects	\$ 4,744,000.00		Architect
Articulate Solutions	\$ 1,155.00		Logos, Signage
Krueger International	\$ 13,459.03		Teacher Lounge furniture & install
New SV Media	\$ 1,754.00		RFQ Notification
Padre Associates	\$ 3,500.00		Phase 1 Environmental Site Assessment
School Site Solutions	\$ 41,250.00		CEQA and CDE Approvals
The Printing Spot	\$ 875.20		Printing
Carroll Engineering	\$ 49,800.00		Aerial, Ground Topo; Underground Utility and Boundary Surveys
Flint Builders, Inc./Hummingbird	\$ 1,140,000.00		Preconstruction Agreement
Earth Systems Pacific	\$ 50,600.00		Geological Studies
W-Trans	\$ 11,130.00		Traffic Study
First American Title Insurance	\$ 1,500.00		Title Search
California Geological Application	\$ 3,600.00		Geological Hazards Assessment
DTSC	\$ 77,563.00		School Clean-up Agreement
Padre Associates	\$ 45,960.00		Soils Management
Division of State Architect	\$ 322,250.00		Application #1
Division of State Architect	\$ 234,650.00		Application #2
Jerome Zalinski	\$ 700,000.00		Inspector of Record
EnviroScience	\$ 18,690.00		Industrial Hygiene Survey/Air Quality Mgmt.
City of Gilroy	\$ 600.00		Fire Hydrant testing - 2
PG&E	\$ 5,000.00		Engineering Advance
W-Trans	\$ 16,000.00		Contract Amendment - traffic striping
S&M Moving	\$ 4,515.00		Move Adult Ed to MMHS
Anaya Construction	\$ 94,900.00		Relocation of portables to Transportation Yard
Total Encumbered	\$ 7,582,751.23		
Estimated Future Expenditures		\$ 81,917,248.77	
Total Project Cost	\$	89,500,000.00	
Total Project Budget	\$	89,500,000.00	