

**WorkAbility I Special Grant 2020-21 FINAL Budget**  
**San Mateo UHSD (181-03)**

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 LEA Type District

CDE Use Only

**CERTIFICATION**

I hereby certify that all applicable state and federal rules and regulations will be observed; that to the best of my knowledge, the information contained in this budget is correct and complete; and that the assurances submitted previously are accepted as the basic conditions in the operation of this program for local participation.

Valerie Miller Valerie Miller, Budget Manager 3/17/2021  
 Signature of Authorized Agent Name and Title of Authorized Agent Date

	Amount for 2020-21	Grant Reporting Period
Total Budget (from 2020-21 Grant Award Letter)	\$60,015.00	7/1/2020 – 6/30/2021

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 Reviewed and Recommended for Approval By Special Education Division Consultant Date

Object of Expenditures			Budget Amounts
Line	Account	Classification	Budget Date: 5/26/2020
1	1000	Certificated Salaries	\$ 0.00
2	2000	Classified Salaries	\$ 50,796.00
3	3000	Employee Benefits	\$ 7,507.00
4	4000	Books and Supplies	\$ 1,000.00
5	5000	Services and Other Operating Expenses	\$ 0.00
6		Total Direct Costs (Subtotal)	\$ 59,303.00
7		Indirect Cost 1.2 %	(1.2%) \$ 712.00
8		Total Budget	<b>\$ 60,015.00</b>

**Project Description:**

The mission on WorkAbility 1 is to promote the involvement of key persons (students, families, WorkAbility staff, educators, youth serving agencies, workforce development organizations, post secondary education and training, and community business partners) in planning and implementing an array of services that will culminate in successful student transition to employment, lifelong learning, and quality adult life.

Number of High School Students funded to serve for 2020-21: **87**

Number of High School Students to place in paid employment positions for 2020-21: **13**

Line	Account	Classification	Budget Amounts	
1	1000	Certificated Salaries	\$0.00	
2	2000	Classified Salaries	\$50,796.00	
	\$19,500	Job Coach- IA 1 Supervises students at community based job sites. Coordinates work duties with the work site supervisor in collaboration with the WorkAbility Coordinators	25.00 hrs/wk X 30 weeks X \$26.00/hr	
	\$17,550	Job Coach- IA 1 Supervises students at community based job sites. Coordinates work duties with the work site supervisor in collaboration with the WorkAbility Coordinators	22.50 hrs/wk X 30 weeks X \$26.00/hr	
	\$13,746	Student Wages: 8 students X 110.00 hours X \$15.62 per hour		
3	3000	Employee Benefits	\$7,507.00	
	\$7,507	Statutory Rates: FICA, Medicare, Retirement, State Unemployment & Workers Compensation		
4	4000	Books and Supplies	\$1,000.00	
	\$1,000	Instructional Supplies -Interest Inventories -Curriculum  Non-Instructional Supplies -Office Supplies		
5	5000	Services and Other Operating Expenses	\$0.00	
7		Indirect Cost: 1.2%	\$712.00	
		Cover indirect cost associated with the program		
Total Budget			\$60,015.00	