

SMCOE Induction Associated Expenses 2018-2021

New Teacher Program: Induction Teacher Participant Costs	2018-2019	# of Participants	Total	Add statutory costs		
Professional Development for New Teacher Program, after school workshops	\$325.14	20	\$6,502.80	\$7,803.36		\$7,803.36
Professional Development for Induction Coaches @ SMCOE	\$1,463.13	9	\$13,168.17	\$15,801.80		\$9,364.03
SMCOE Induction Program Costs						
SMCOE Costs for Induction Teacher Enrollment	\$2,500	30	\$75,000	na		\$75,000
SMCOE Costs for SpEd Support Provider Assignment	\$2,000	8	\$16,000	na		\$16,000
Total Costs for Induction 2018/2019 with SMCOE Partnership			\$110,670.97	TOTAL		\$108,167.39
New Teacher Program: Induction Teacher Participant Costs	2019-2020	# of Participants	Total	Add statutory costs		
Professional Development for New Teacher Program, after school workshops	\$509.40	13	\$6,622.20	\$7,946.64		\$7,946.64
Professional Development for Induction Coaches/ Mentors @ SMCOE (18 hours)	\$1,018.80	5	\$5,094.00	\$6,112.80		\$9,535.97
Professional Development for NEW Mentors @ SMCOE (27 hours)	\$1,528.20	5	\$7,641.00	\$9,169.20		\$7,335.36
SMCOE Induction Program Costs						
SMCOE Costs for Induction Teacher Enrollment	\$2,500	30	\$75,000	na		\$75,000
SMCOE Costs for SpEd Support Provider Assignment	\$2,000	1	\$2,000	na		\$2,000
Total Costs for Induction 2018/2019 with SMCOE Partnership			\$96,357.20	TOTAL		\$101,817.97
New Teacher Program: Induction Teacher Participant Costs	2020-2021	# of Participants	Total	With Statutory Costs	With Statutory Costs	
Professional Development for New Teacher Program, after school workshops*	\$452.80	11	\$4,980.80	\$5,976.96	\$5,976.96	
Professional Development for Mentors @ SMCOE	\$509.40	10	\$5,094.00	\$6,112.80	\$6,112.80	
Professional Development for NEW Mentors @ SMCOE (3 mtgs @ 2 hrs + 6 mtgs	849	3	2547	3056.4	3056.4	\$15,146.16
SMCOE Induction Program Costs						
SMCOE Costs for Induction Teacher Enrollment	\$2,500	24	\$60,000	na		\$60,000
SMCOE Costs for SpEd Support Provider Assignment	\$2,000	0	\$0	na		\$0
Total Costs for Induction 2018/2019 with SMCOE Partnership			\$72,621.80		\$75,146.16	
* all paid at PD variable rate, outside of contract day. Previous years had release days						
Not a "typical" expense year for professional learning						