

SMCOE Induction Associated Expenses 2018-2021

New Teacher Program: Induction Teacher Participant Costs	2018-2019	# of Participants	Total	Add statutory costs			
Professional Development for New Teacher Program, after school workshops	\$325.14	20	\$6,502.80	\$7,803.36	\$7,803.36		
Professional Development for Induction Coaches @ SMCOE	\$1,463.13	9	\$13,168.17	\$15,801.80	\$9,364.03		
SMCOE Induction Program Costs							
SMCOE Costs for Induction Teacher Enrollment	\$2,500	30	\$75,000	na	\$75,000		
SMCOE Costs for SpEd Support Provider Assignment	\$2,000	8	\$16,000	na	\$16,000		
Total Costs for Induction 2018/2019 with SMCOE Partnership			\$110,670.97	TOTAL	\$108,167.39		
New Teacher Program: Induction Teacher Participant Costs	2019-2020	# of Participants	Total	Add statutory costs			
Professional Development for New Teacher Program, after school workshops	\$509.40	13	\$6,622.20	\$7,946.64	\$7,946.64		
Professional Development for Induction Coaches/ Mentors @ SMCOE (18 hours)	\$1,018.80	5	\$5,094.00	\$6,112.80	\$9,535.97		
Professional Developoment for NEW Mentors @ SMCOE (27 hours)	\$1,528.20	5	\$7,641.00	\$9,169.20	\$7,335.36		
SMCOE Induction Program Costs						\$24,817.97	
SMCOE Costs for Induction Teacher Enrollment	\$2,500	30	\$75,000	na	\$75,000		
SMCOE Costs for SpEd Support Provider Assignment	\$2,000	1	\$2,000	na	\$2,000		
Total Costs for Induction 2018/2019 with SMCOE Partnership			\$96,357.20	TOTAL	\$101,817.97		
New Teacher Program: Induction Teacher Participant Costs	2020-2021	# of Participants	Total	With Statutory Costs	With Statutory Costs		
Professional Development for New Teacher Program, after school workshops*	\$452.80	11	\$4,980.80	\$5,976.96	\$5,976.96		
Professional Development for Mentors @ SMCOE	\$509.40	10	\$5,094.00	\$6,112.80	\$6,112.80		
Professional Development for NEW Mentors @ SMCOE (3 mtgs @ 2 hrs + 6 mtgs	849	3	2547	3056.4	3056.4	\$15,146.16	
SMCOE Induction Program Costs							
SMCOE Costs for Induction Teacher Enrollment	\$2,500	24	\$60,000	na	\$60,000		
SMCOE Costs for SpEd Support Provider Assignment	\$2,000	0	\$0	na	\$0		
Total Costs for Induction 2018/2019 with SMCOE Partnership			\$72,621.80		\$75,146.16		
* all paid at PD variable rate, outside of contract day. Previous years had release days Not a "typical" expense year for professional learning							