



DRAFT 5-3-21

Strategic Plan Timeline with Finance Allocation (2020-2026)


Green=LGEF Red=Parcel Tax Blue=LGUSD Brown=Facilities Fund

Objectives	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026
#1 Student Wellness	SSP (focus on first attribute and equity work) ✓	SSP (focus on second attribute and equity work) Learner's Mindset & Empathy	SSP (focus on third attribute)	SSP (focus on fourth attribute)	SSP (focus on fifth attribute)	SSP (focus on sixth attribute)
	SEL (K-5 refresh) ✓	SEL(K-8) full scale 2 nd Step SEL (6-8 study, pilot)				
		Homework Committee and board approval (year-end 2021)	Implement homework policy/consistency			
	Mental Health analysis	Implement mental health initiative (Blue and Green)	Mental health assessment and revisions			
#2 STEAM and Social Innovation		K-8 district-wide planning team	(PILOT ONLY): purchase materials, training	Phase 1: purchase materials, training	Phase 2: purchase materials, training	Phase 3: purchase materials, training
			Begin pilot classrooms	Continue classroom pilots	District PD	
			First phase of TOSA and STEAM educators support	Second phase of TOSA and STEAM educator support	Third phase of TOSA and STEAM educator support	Fourth phase of TOSA and STEAM educator support
#3 Community & Global Citizenship	"Service Above Self" joint partnership with Rotary. Planning team	Service Learning "Scope & Sequence" Developed <i>Rotary Committee</i>	Implement LGUSD K-8 "Service Above Self"			
			Global Mindedness Committee & Research	Global Studies Pilots & Grants K-8	Global Studies program adoption	
				World Language Planning Committee	World Language Pilot	Year 1: add World Language to elementary
	Culture of Giving: create and communicate a Shared Solutions Plan to LGUSD stakeholders	Culture of Giving: create and communicate a Shared Solutions Plan to LGUSD stakeholders				
	Implement One Community	Shared Solutions & Implement One Community	Shared Solutions & One Community	Shared Solutions & One Community	Shared Solutions & One Community	Shared Solutions & One Community

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#4 Academic Excellence/ Curriculum & Instruction		PBL district-wide planning team/prep 2022 Summer PBL Institute	Part I -- District-wide PBL	Part II -- District-wide PBL	Ongoing PBL PD	Ongoing professional development
		Math articulation team and communication plan for parents	Math communication to parents reinforced.			
			Elective planning committee for 2021-2022	New electives offered at Fisher MS. (Parcel Tax and LG Rotary Club)	Elective analysis and necessary modifications 	
			Art: Add one full time elementary art teacher			
			Elementary PE planning committee	Implement PE instructional investment plan	Continue elementary PE instructional investment plan 	
#5 Staff Professional Growth and Support	Decile Analysis	Decile Analysis	Decile Analysis	Decile Analysis	Decile Analysis	Decile Analysis
	Culture of Opportunity Innovation Grants	Culture of Opportunity Innovation Grants	Culture of Opportunity Innovation Grants	Culture of Opportunity Innovation Grants	Culture of Opportunity Innovation Grants	Culture of Opportunity Innovation Grants
	Collaborative Implementation Time --->					
		Articulation Planning Team (LGUSD and LGHS)	Implement newly designed articulation plan.			
		LGUSD Culture Team Planning	LGUSD Culture Team Recognition			
#6 Sound Finance & Infrastructure	Master Facilities Plan	Solar implementation	Facilities Improvements (fields, HVAC, solar, sustainability measures)	Facilities Improvements (fields, HVAC, solar, sustainability measures)	Facilities Improvements (fields, HVAC, solar, sustainability measures)	
	Solar Planning Team	Parcel Tax Campaign				
		District-wide safety com.				
		Analysis of safety measures				