

Acceleration Actions	\$7,100,000				
Description	Estimated Costs	Notes			
Extending Learning and Enrichment--Summer Programs					
2021 Summer GenEd program	\$350,000	500 students for General Education + 140 students for ESY/Special Ed programs (funded with Special Education resources)			
2021 Summer Annex program	\$120,000	100 students			
2021 Summer Community Partner programs	\$480,000	400 students			
-- <i>Newton; YMCA; ...</i>					
Math Summer Boost program for rising 6th graders	\$50,000	80 students			
2022 Summer GenEd program	\$350,000	Assuming replication of 2021 programs			
2022 Summer Annex program	\$120,000				
2022 Summer Community Partner programs	\$480,000				
Math Summer Boost program for rising 6th graders	\$50,000	80 students			
Extended Learning and Enrichment--School Year Programs					
-- <i>\$40,000 allocation per elementary school (ES) under 400 students (x6)</i>	\$240,000	Program design: Targeted Language & Math intervention & tutoring, NOT Homework help			
-- <i>\$55,000 allocation per ES over 400 or with High EL/SED count (x11)</i>	\$605,000				
-- <i>\$55,000 allocation per MS for 0/8th period extended learning (x4)</i>	\$220,000	Program delivery: teacher; tutors; paras			
-- <i>Inter Session Academies during vacation breaks</i>	\$100,000	Targeted: time-bound and measured			
-- <i>High Dosage Tutoring--3 times per week (ASP; Live, online Tutoring services)</i>	\$1,200,000	Schools identify students			
-- <i>Central TOSA to support sites with design of intervention & tutoring services; implementation; alignment with MTSS practices</i>	\$125,000	Proposed to support ~500 students			
Strengthen Instruction--Math					
-- <i>Add four Math 6 teachers</i>	\$500,000				
-- <i>Add 1 MS site Math ToSA</i>	(Other one-time funds)	Extend Abbott Complex strategy across all middle schools \$125,000 total investment			
-- <i>Add 3 ES site Math ToSAs</i>	(Other one-time funds)	Expand Abbott complex strategy \$375,000 total investment			
-- <i>Summer Boost program for rising 6th graders</i>	See above				
-- <i>Teacher teams planning and teacher professional learning</i>	\$25,000	time card for PD and planning; trainers			
-- <i>Assessment development & implementation</i>	\$50,000	time card for PD and planning; SVMl supports			
Strengthen Instruction--Language & Literacy					
-- <i>Language & Literacy ToSAs</i>	(Other one-time funds)	Continue current supports & strategies			
-- <i>Teacher teams planning and teacher professional learning</i>	\$25,000				
Strengthen Instruction--Culturally Responsive Teaching					
-- <i>Diversity, Equity, Inclusion professional learning initiative</i>	\$50,000	time card for PD and planning; trainers			
Actions to support Health and Well-Being					
-- <i>Class size reduction (health; community & connection)</i>	(Other one-time funds)	\$1,500,000 proposed investment			

--Trauma-informed Instruction/Restorative Practices/2nd Steps/Responsive Classroom professional learning	\$50,000		Time card for PD and planning; trainers			
--Hire para educators for each school	\$1,000,000		Support safe, collaborative play and learning/relearning how to navigate campus in socially and emotionally positive and inclusive ways			
-- Add 3 additional elementary school Counselors	(Other one-time funds)		\$350,000 total investment			
-- Add 1 additional Social Worker and interns (Homeless, Foster, Newcomer Youth)	\$135,000					
-- Add Community Services specialists	\$175,000		\$600,000 total investment, using other funds as well			
--Support staff to provide additional services	\$14,000		Time card for extra time			
--Add Program Specialist - Community Services & Wellness support	\$140,000					
Indirect Cost 6.28%	\$445,880					
Balance	\$120					