

<b>Acceleration Actions</b>	<b>\$7,100,000</b>				
<b>Description</b>	<b>Estimated Costs</b>	<b>Notes</b>			
<b>Extending Learning and Enrichment--Summer Programs</b>					
2021 Summer GenEd program	\$350,000	500 students for General Education + 140 students for ESY/Special Ed programs (funded with Special Education resources)			
2021 Summer Annex program	\$120,000	100 students			
2021 Summer Community Partner programs <i>--Newton; YMCA; ...</i>	\$480,000	400 students			
Math Summer Boost program for rising 6th graders	\$50,000	80 students			
2022 Summer GenEd program	\$350,000	Assuming replication of 2021 programs			
2022 Summer Annex program	\$120,000				
2022 Summer Community Partner programs	\$480,000				
Math Summer Boost program for rising 6th graders	\$50,000		80 students		
<b>Extended Learning and Enrichment--School Year Programs</b>					
<i>--\$40,000 allocation per elementary school (ES) under 400 students (x6)</i>	\$240,000	Program design: Targeted Language & Math intervention & tutoring, NOT Homework help			
<i>--\$55,000 allocation per ES over 400 or with High EL/SED count (x11)</i>	\$605,000				
<i>--\$55,000 allocation per MS for 0/8th period extended learning (x4)</i>	\$220,000	Program delivery: teacher; tutors; paras Targeted: time-bound and measured Schools identify students			
<i>--Inter Session Academies during vacation breaks</i>	\$100,000				
<i>--High Dosage Tutoring--3 times per week (ASP; Live, online Tutoring services)</i>	\$1,200,000	Proposed to support ~500 students			
<i>-- Central TOSA to support sites with design of intervention &amp; tutoring services; implementation; alignment with MTSS practices</i>	\$125,000				
<b>Strengthen Instruction--Math</b>					
<i>-- Add four Math 6 teachers</i>	\$500,000				
<i>-- Add 1 MS site Math ToSA</i>	(Other one-time funds)	Extend Abbott Complex strategy across all middle schools \$125,000 total investment			
<i>-- Add 3 ES site Math ToSAs</i>	(Other one-time funds)	Expand Abbott complex strategy \$375,000 total investment			
<i>--Summer Boost program for rising 6th graders</i>	See above				
<i>--Teacher teams planning and teacher professional learning</i>	\$25,000	time card for PD and planning; trainers			
<i>--Assessment development &amp; implementation</i>	\$50,000	time card for PD and planning; SVMl supports			
<b>Strengthen Instruction--Language &amp; Literacy</b>					
<i>--Language &amp; Literacy ToSAs</i>	(Other one-time funds)	Continue current supports & strategies			
<i>--Teacher teams planning and teacher professional learning</i>	\$25,000				
<b>Strengthen Instruction--Culturally Responsive Teaching</b>					
<i>--Diversity, Equity, Inclusion professional learning initiative</i>	\$50,000	time card for PD and planning; trainers			
<b>Actions to support Health and Well-Being</b>					
<i>--Class size reduction (health; community &amp; connection)</i>	(Other one-time funds)	\$1,500,000 proposed investment			

<i>--Trauma-informed Instruction/Restorative Practices/2nd Steps/Responsive Classroom professional learning</i>	\$50,000		Time card for PD and planning; trainers			
<i>--Hire para educators for each school</i>	\$1,000,000		Support safe, collaborative play and learning/relearning how to navigate campus in socially and emotionally positive and inclusive ways			
<i>-- Add 3 additional elementary school Counselors</i>	(Other one-time funds)		\$350,000 total investment			
<i>-- Add 1 additional Social Worker and interns (Homeless, Foster, Newcomer Youth)</i>	\$135,000					
<i>-- Add Community Services specialists</i>	\$175,000		\$600,000 total investment, using other funds as well			
<i>--Support staff to provide additional services</i>	\$14,000		Time card for extra time			
<i>--Add Program Specialist - Community Services &amp; Wellness support</i>	\$140,000					
<b>Indirect Cost 6.28%</b>	\$445,880					
<b>Balance</b>	<b>\$120</b>					