

Expanded Learning Opportunities 2021-22

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Board of Education Meeting

May 18, 2021

Presentation Format

- Introduction
 - Stakeholder engagement
 - Budget – Expanded Learning Opportunities Grant
 - Supplemental instruction and support strategies
 - Plan approval – June 1, 2021
- Pre-K & Kinder bootcamp
- Elementary school Summer Learning Programs
- English Learner camps
- Middle school Summer Learning Programs
- Online High School course offerings
- In-person high school Summer Learning Programs
- Learning hubs
- Work Experience
- Summer Learning Programs for students with moderate/severe disabilities
- Comparison from 2019
- Intersession
- After school expansion
- Tutoring centers
- Continuous improvement

Expanded Learning planning and stakeholder engagement

- Expanded Learning Deep Dive Team
 - Began meeting in spring of 2019
 - Evaluated summer offerings 2019
 - Made recommendations to the Board in March 2020
 - Created a distance plan for summer 2020
 - Evaluated the distance program offered summer 2020

Expanded Learning planning and stakeholder engagement

Expanded Learning Planning Team 2021

- Principals (elementary, middle, and high schools, alternative education)
- College & Career Connections
- Curriculum & Professional Learning
- Educational Equity
- Elementary Education
- English Learner Services
- Expanded Learning
- Family and Community Engagement
- Learning Support Services
- Research & Evaluation
- Secondary Education
- Special Education
- Student Support & Health Services

Expanded Learning stakeholder engagement

- Expanded Learning Planning Team gathered and reviewed additional input
 - Principals consulted in principal meetings
 - Staff surveys
 - Data reviewed from family surveys
 - Student input
- Feedback gathered through Parent Advisory Team (PAT) meetings
- Feedback gathered through Educational Model Advisory Team (EMAT) meetings

Expanded Learning budget overview

- Expanded Learning Opportunities (ELO) Grant monies will be used to fund the program
 - \$40 million
 - \$4 million dedicated to the recruitment and retention of paraeducators
 - \$36 million for educational programming defined by seven supplemental instruction and support strategies
 - Approximately 15% of the District's overall remaining COVID-19 relief monies
- Initial cost estimates for the expanded learning program through the summer of 2022 indicates the need for the full \$36 million of ELO funds

Expanded Learning budget details

- Increased budget cost due to increased length of program, number of staff and students involved, and higher compensation rates
- Anticipated costs
 - 2021 Summer Learning Programs: \$13,454,765
 - 2021-22 Intersession: \$3,641,095
 - 2021-22 After school and tutoring programs: \$5,313,325
 - 2022 Summer Learning Programs: \$13,350,000
 - Increase Expanded Learning coordination
 - 1.0 Academic Program Coordinator (APC) salary and benefits = \$123,000

Supplemental Instruction and Support Strategies – allowable expenses

1. Extending instructional learning time
2. Accelerating progress to close learning gaps
 - a. Tutoring
 - b. Learning recovery programs
 - c. Educator training, for both certificated and classified staff, in accelerated learning strategies and effectively addressing learning gaps
3. Integrated student supports
4. Community learning hubs
5. Supports for credit deficient students
6. Additional academic services for students
7. Training for school staff

Plan approval timeline

- May 11, 2021 - Board presentation and discussion of the Expanded Learning plan overview
- May 18, 2021 - Board presentation and discussion of the Expanded Learning plan details
- June 1, 2021 - Approval of the District's Expanded Learning Opportunities Grant

Summer Learning Plan 2021

- Offerings for students in PreK-12 and Adult Transition Program
- Programs will provide academic enrichment, social emotional supports, skill development, and FUN

Pre-K and Kindergarten Bootcamps

- Focus on students who are not yet old enough to move into Kindergarten who will have a second year of Pre-K or will move into Transitional Kindergarten
- Focus on students who will attend Kindergarten in the 2021-22 school year
- Programs will focus on school readiness, skill building, language development, and social skills through fun, engaging activities

Elementary Summer Learning Programs

- Engaging, camp-like programs
- K-2 programs will engage students through hands-on activities based in literacy and numeracy
- Students in K-2 programs will also benefit from integration of Visual & Performing Arts (VAPA) and Social Emotional Learning (SEL) activities
- Grade 3-6 programs will engage students through themed activities focused on VAPA; Science, Technology, Engineering, Arts & Math (STEAM), SEL, academic enrichment
- All programs will be a minimum of four weeks long

English Learner Camps

- Program created and piloted in 2019 will be expanded in 2021
- EL instructional coaches will be paired with teachers to create a teaching lab in which they will engage in professional learning and collaborative planning to implement best practices for meeting the needs of English learners
- Students will be engaged in hands-on engaging, language-rich activities with high quality instructional practices in place to support language development
- Targeted students include newcomers and long-term English learners

Middle School Summer Learning Programs

- Camp-like, engaging programs offered to 7th & 8th grade students will include activities such as:
 - Visual & Performing Arts (VAPA)
 - Social Emotional Learning (SEL) activities
 - Middle school readiness
 - Science, Technology, Engineering, Arts & Math (STEAM)
 - Physical activity
 - Academic enrichment
- Programs will be four weeks long
- Jump Start programs will also be offered prior to the start of school

Online High School course offerings

- Core courses required for graduation will be offered to an anticipated 5,000 students who are in need of credit recovery or course acceleration to accommodate schedule needs
- Courses will be offered online and supported by appropriately credentialed teachers
- Counselors, EL instructional coaches, and RSP teachers will be available to support students as needed

In-person High School Summer Learning Programs

- Open to students in grades 9-12
- Course offerings include:
 - Enrichment activities
 - Skill booster sessions
 - Targeted academic support
 - Physical education
 - Special education support
 - VAPA

Learning Hubs

- Open on campus in support of distance courses
- Staffed by teachers, paraeducators, and bilingual teaching associates
- Students may drop in for support or accountability while working on online courses
- Support offered for all students including students with IEP or 504 plans, foster youth, or students experiencing homelessness

Work Experience

- Students in grades 11 and 12 invited to apply for internships
- Interns will be employed to work in the elementary summer learning camps under the supervision of a certificated teacher
- Interns will have the opportunity to develop job skills while being paid to mentor and support younger students

Summer Learning Programs for students with moderate/severe disabilities

- Offered in addition to legally required Extended School Year (ESY) services
- Specifically designed to be appropriate and accessible for students with moderate/severe disabilities
- Staffed by credentialed special education teachers and paraeducators

Plan to evaluate Summer Learning Programs

Programs will be evaluated through 4 research questions:

1. What percentage of targeted students participated in the program?
2. Why do targeted students fail to attend or immediately withdrawal from the program?
3. Is program participation associated with improved student outcomes compared to targeted students who did not attend?
4. To what degree were parents, students, and staff satisfied with the various summer learning models?

Comparison of 2019 to 2021

	Summer 2019	Anticipated in Summer 2021
PreK/TK	0	100
	N/A	four weeks
Elementary School	1,651	3,280
	10-16 days	four weeks
Middle School	524	1,345
	12 days	four weeks
High School	4,367	10,859
	19 days	seven weeks
Grade levels served	1-6, 8, 10-12	PreK-12
TOTAL	6,542	15,584

Additional Expanded Learning Opportunities

- Intersession
 - Offered at year round elementary sites
 - Intersession will be available during 3 off-track periods for each track
- After School Expansion
 - Increase capacity of district-run after school programs to reduce waiting lists
- Tutoring Centers
 - Create and monitor tutoring and academic support after school

Continuous Improvement

- The Expanded Learning Planning Team has evaluated and reviewed programs offered in summer 2019 and 2020. As a result of this process, refinements and improvements have been made.
 - Examples include:
 - the addition of offerings for 7th and 9th grade students
 - the addition of learning hubs to provide additional support for online courses
- The team is committed to continuously evaluating and improving the practices in our Expanded Learning Opportunities