

Summer Facility Projects

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**LOS ALTOS SCHOOL DISTRICT
MAY 24, 2021 BOARD MEETING**

Summary of Projects

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- Repairs and improvements to existing facilities ONLY
- No new facilities for LASD
- No new facilities for BCS

Repairs & Improvements

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Deferred Maintenance Fund

	Roof repair (Gardner, Santa Rita)	\$	32,000
	Paving repairs (Covington, Oak)	\$	36,000
	Painting (Loyola)	\$	12,500
	Lighting repair (Almond, Blach, Springer)	\$	105,000
	Flooring replacement (Covington, Egan, Oak)	\$	73,900
	Whiteboard repairs (Gardner, Loyola, Santa Rita)	\$	36,500
		\$	295,900
Available Funds	2020/21 projected ending balance	\$	25,615
	2021/22 projected revenues	\$	302,174
		\$	327,789
Projected Balance	(Available Funds less Projected Expenses)	\$	31,889