Position ID	Job Classification	Department	Family	Objt	Goal	Fctn	CstCtr	Lo	FTE	Salary	Benefits	Cost
1258	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	95,902	22,447	118,349
1277	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.8000	51,318	11,218	62,536
1294	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.2000	80,689	19,122	99,811
1296	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.2000	118,744	47,096	165,839
1311	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.2000	126,070	48,697	174,767
1318	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	56,138	12,272	68,410
1321	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	82,697	35,583	118,280
1322	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.2000	122,408	47,897	170,305
1329	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.2000	99,236	42,831	142,068
1360	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	105,058	32,746	137,804
1366	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.8000	81,606	24,252	105,858
2143	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	85,788	39,892	125,680
2182	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.2000	119,584	42,744	162,328
2357	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.8000	79,162	18,492	97,654
2427	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.2000	118,744	25,958	144,702
2436	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.8000	58,735	24,016	82,751
2438	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	98,953	21,632	120,585
2453	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.8000	76,722	21,923	98,644
2456	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.8000	76,722	27,658	104,380
2705	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.8000	68,630	15,991	84,622
2769	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	61,052	22,915	83,967
2860	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.9600	100,856	29,871	130,727
2863	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	79,608	35,403	115,011
2877	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.8000	79,162	18,492	97,654
2990	Teacher	AdvancePath	TEA	1110	1110	1000	018300	021	1.0000	70,330	25,154	95,484
2991	Teacher	AdvancePath	TEA	1110	1110	1000	018300	021	1.0000	79,608	35,403	115,011
3074	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	61,052	23,126	84,178
3605	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.8000	74,280	21,304	95,584
4075	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	64,147	15,295	79,442
4079	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.9600	76,424	33,617	110,041
4159	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.2000	19,791	5,956	25,747
4412	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	79,608	24,918	104,526
4511	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	56,138	28,874	85,012
4522	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.9600	97,927	29,231	127,158
4550	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.8000	46,369	10,137	56,505
4646	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	79,608	35,403	115,011
4671	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	102,007	38,576	140,583
4694	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.2000	20,401	6,063	26,465
4704	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	0.2000	21,178	7,397	28,575
4736	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	62,012	13,556	75,568
4740	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.0000	85,788	36,080	121,868
4822	Teacher	Gilroy High School	TEA	1110	1110	1000	018300	021	1.2000	115,082	46,295	161,378
1364	Teacher	Mt. Madonna Continuation HS	TEA	1110	3200	1000	018300	022	1.0000	82,697	19,561	102,258
1480	Teacher	Mt. Madonna Continuation HS	TEA	1110	3200	1000	018300	022	1.0000	76,514	26,506	103,020
1481	Teacher	Mt. Madonna Continuation HS	TEA	1110	3200	1000	018300	022	1.0000	70,330	16,857	87,187
1483	Teacher	Mt. Madonna Continuation HS	TEA	1110	3200	1000	018300	022	1.0000	82,697	27,647	110,344

21-22 FY EPA Total Expenditures	***4,863,677***
21-22 FY Estimated EPA Allocation	***4,857,165***
Difference	-6,512

The 21-22 Estimated EPA Allocation is $4,857,165. At year end, a transfer is done with the salaries and benefits of teachers located at GHS and MMHS in the main General Fund K-12 Cost Center over to the designated General Fund EPA Resource 1400, when we receive the final allocation.