

BUSD Expanded Learning Opportunities Grant Proposed Expenditures

Program	Description of Proposal	Time Period	Grade Levels	Student Description	Total Amount
Extending instructional learning time					
Summer Programs	Cover fees for families in the BEARS program.	Summer 2021	K-5	Provide summer programs for our families most in need.	\$180,000
Elementary Summer Programs - Camp BUSD	Offer camp-like programming during the summer in the afternoons after summer school and for 2 extra weeks of summer	7/12/21-7/23/21	TK-5th	Provide summer programs for our families most in need.	\$33,000
Elementary Summer School - Office of Family Engagement and Equity	OFEE specialists would provide attendance support and social-emotional support during summer school at the 3 elementary summer school sites	7/12/21-7/23/21	TK-5th	Provide support for our students and families most in need.	\$11,000
Middle School Summer School - Summer Math Academy	A math class for rising 9th graders who will be a review of the end of 8th grade math, an preview of the start of 9th grade math, and an introduction to Berkeley High School	6/14-7/9	8th	Students that are struggling a bit in math and could use a boost to be successful upon entering high school	\$12,000
Middle School Summer School - BUSD counselors	BUSD counselors would provide attendance support and social-emotional support during summer school and the afternoon camps at Longfellow	6/14-7/9	6th-8th	Provide support for our students and families most in need.	\$6,000
BHS Summer School	One school enrollment counselor, one school counselor - SEL behavior support	6/14-7/23	9-12	Provide enrollment and SEL behavior support at BHS	\$12,200
BHS Summer School	Additional BHS counselor	6/14-7/23	9-12	BHS summer school counselor	\$9,000
BHS Summer School	Pay BHS summer school teachers	6/14-7/23	9-12	BHS Credit Recovery summer school	\$10,000
Sp Ed Summer School	Sp Ed 1:1 IA			Sp Ed 1:1 IA	\$25,000
Elem & MS Summer School - Administrator	Pay for a BUSD administrator to be principal of summer school	6/14-7/9	TK-8th	Provide support for our students and families most in need.	\$73,000
Summer Programs - Camp EDMO	Hire Camp EDMO to run a summer camp for students in BUSD's summer school program; 3 hours/day at each summer school site	7/1/21-7/23/21	TK-6	Highest needs students	
Elementary Summer Programs - Scientific Adventures for Girls	STEM program for students of all genders (not just girls) during the Camp BUSD portion of Summer School; 2 class/day, 4 days/week for 4 weeks	6/14/21-7/9/21	4th-5th	BEARS students & non-BEARS students participating in Camp BUSD	\$8,600

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Elementary Summer Programs - Try It Truck	Bring Bay Area Discovery Museum's Try It Truck (engineering truck) to Camp BUSD; 6 whole day visits (all 3 elementary summer school sites)	7/12/21-7/23/21	TK-5th	BEARS students & non-BEARS students participating in Camp BUSD	\$7,800
Elementary Summer Programs - Lawrence Hall of Science	LHS workshops for Camp BUSD; 2 class/day, 4 days/week for 4 weeks (all 3 elementary summer school sites)	7/12/21-7/23/21	TK-5th	BEARS students & non-BEARS students participating in Camp BUSD	\$8,800
Summer Programs - Curriculum Development	Pay teachers to develop curriculum for summer school (mostly MS and HS teachers)	5/1/21-7/23/21	TK-12th	Prioritized students	\$37,000
Elementary Summer School - Leveled Literacy Intervention	Purchase evidence-based curriculum to accelerate learning over the summer	Summer 2021 & 2022	TK-5th	Prioritized students	\$30,000
Elementary Summer School - Math intervention curriculum	Purchase evidence-based curriculum to accelerate learning over the summer	Summer 2021 & 2022	TK-5th	Prioritized students	\$10,000
Summer School	Reading books for students	Summer 2021 & 2022	TK-5th	Prioritized students	\$15,000
Summer Program	Summer Custodial Support	Summer 2021 and 2022	TK-5	Prioritized students	\$14,000
Summer School - STEM	Buy materials for summer school STEM activities	Summer 2021	TK-5th	Prioritized students	\$2,000
SUMMER SCHOOL 2022	Funding for Summer 2022 Program K-12	Summer 2022	K-12	Prioritized students	\$576,447
7th period - Middle School	Extend the instructional minutes in a school day - one time for 2021-2022 school year (2.6 FTE)	2021-22 SY	6-8	Electives offered	\$260,000
Slingerland	Summer School Reading Clinic - John Santonastaso https://drive.google.com/file/d/1phhMPvMPM4x8Pyu16-DSXEM3sSRgSJ0-/view	Summer 2021	1st-5th grades	Students in need of extra support in reading according to data	\$10,000
Consultant to help with summer school planning	Help with planning and implementing summer school for 2021 and 2022 sessions	Spring/Summer 2021 & 2022	K-12	Summer school students	\$22,000

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Summer Reading and Math Workshops	7 teachers would work with groups of students that need additional learning loss support. They will work 4 hr days @61.32/hr. In Addition, 1 teachers will work with a student for 5 weeks 2 hours a day on literacy (total 50 hours: \$3,066)	Summmer 2021	K-5	Students in need of math and reading support	\$35,688
					\$1,408,535
Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports					
Writer Coach Connection	WriterCoach Connection 10 week Program for 810 students at Longfellow, Willard and King Middle Schools	School year 2021-2022	8th graders	Students in need of extra support with writing	\$66,000
School Grants	Qualifying portion of School Grants	School year 2021-2022	TK-12	Fund programs and services to improve outcomes for students most in need	\$750,000
					\$816,000
Integrated student supports to address other barriers to learning					
Lawrence Hall of Science - Move funding from ESSER I	Work with small groups of students in person to assist students with participation in distance learning program	November 2020 - March 2021	TK-5	Students with low attendance or in need of academic support	\$318,780
Life Long (Kid's Village) - Move funding from ESSER I	Work with small groups of students in person to assist students with participation in distance learning program	November 2020 - March 2022	TK-6	Students with low attendance or in need of academic support	\$22,314
Bay Area Community Resources (BACR) - Move funding from ESSER I	Work with small groups of students in person to assist students with participation in distance learning program	November 2020 - March 2023	TK-7	Students with low attendance or in need of academic support	\$95,553
McKinney Vento Counselor (Moved from LCAP)	Counselor position to serve Homeless students (one year)	School year 2021-2022	TK-12	Homeless Students	\$125,000
Homeless Student Funding	Other materials, supplies, and services for Homeless Students	Up until August 31, 2022	TK-12	Homeless Students	\$96,000
TK-5 Behavioral Health (counselors) (Moved from LCAP)	11 elementary	School year 2021-2022	TK-5, BTA	Student who are prioritized for these services based on need	\$156,000

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TK-8 School Based Services (formerly .80 in Supplemental (Moved from LCAP))	Position for TK-8	School year 2021-2022	TK-8	Serves all school TK-8	\$120,000
Sports for Learning (Move from ESSER II)	On-site supervision, tutoring and safe play with engaging coaches. A blend of SEL and physical activities.	3/29/21 - 6/4/21	TK-8	All students	\$1,138,345
Bridge Program	Fund Bridge program to sustain program by increasing participating teachers' and Coordinator's FTE			Prioritized students need of extra support for college and career readiness	\$110,000
English Learners	After school tutoring and support for English Learner Students	8/21-6/22	TK-12	Students identified as English Learners	\$50,000
Gardening and Cooking Longfellow MS	during and after school hand-on instruction with entrepreneurial component	8/9-6/4/21	6th grade pull out & 7th and 8th elective	Elective wheel and 6th grade, lunch, and after school programming	\$130,000
Gardening and Cooking Willard MS	After school entrepreneurial activities and internship management with our food pantry, including growing food for harvest and distribution at our pantry from the garden	8/9-6/4/21	6th grade pull out & 7th and 8th elective	Elective wheel and 6th grade, and after school entrepreneurial activities	\$70,000
Gardening and Cooking BIS/BTA	After school entrepreneurial activities and internship management with our food pantry, including growing food for harvest and distribution at our pantry from the garden outside of school class instruction	8/9-6/4/21	10 - 12	Open to all students at this site	\$20,000
Gardening and Cooking BHS	After school teaching CTE Public Health Course in AMPS, build out fallow garden and kitchen classroom in collaboration with SPED during 7th period	8/9-6/4/21	10 - 12	AMPS students	\$75,000
Gardening and Cooking BHS	Timesheet Garden IS to build out BHS garden with student programming outside of traditional school day	8/9-6/4/21	10 - 12	All interested students	\$10,000

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Gardening and Cooking BHS and BTA/BIS	Timesheet for student internships working the food pantries at all sites as part of the CTE Course during 7th period	8/9-6/4/21	10/12/2021AM PS elective	Students in coursework	\$10,000
Gardening and Cooking at LF, BTA/BIS, BHS, Willard	Materials and supplies for student and family cooking nights as community development for after school and elective during 7th period	8/9-6/4/21	6/12/2021elective	Course work	\$20,000
Gardening, Elementary	Gardening program in elementary to keep paraprofessional To improve academic achievement by offering supplemental instruction and support to students. Must use at least 10% to hire paraprofessionals	2021-2022	K-5	All Students	\$90,000
Afterschool Programs	Increase collaboration between school day staff and after school staff to provide continuity in services to students, including monthly collaboration time and daily academic intervention after school	SY 2021-2022	K-8	all district afterschool students	\$20,000
Afterschool Programs	Buy Tech to accelerate learning and ability to perform under current digital circumstances	SY 2021-2022	K-8	All district afterschool students	\$67,000
BUSD Afterschool Programs *ALL SITES	Create a Stem Ambassadors program - Specialized Stem training allowing for PD to support further training of BUSD Staff and support student learning in the digital realm	SY 2021-2022	TK-8	All district afterschool students	\$30,000
All After School Staff	Professional Development Opportunities - provide professional development according to the needs of the staff in Cultural Competency, Academics, or Social Emotional Learning	SY 2021-2022	TK-12	All district afterschool students	\$40,000
General Ed (COS Team)	After school Tutoring	8/21-6/22	K-8	Students performing below grade level	\$38,000
Life Long - Kids Village (After School)	To run after school programs last 8-9 weeks of school to make up for under-enrollment	April-June, 2021	TK-5	Prioritized students to attend afterschool program	\$50,265
BACR (After School)	To run after school programs last 8-9 weeks of school to make up for under-enrollment	April-June, 2021	TK-6	Prioritized students to attend afterschool program	\$9,900

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Online Platforms for student support	Purchase online platforms	SY 2021-2022		All	\$500,000
					\$3,412,157
Community learning hubs that provide students with access to technology, high-speed internet, and other academic supports					
Hot Spots	Increase hot spots for availability at the Ed Hub			Students/families in need	\$75,000
ChromeBooks	Community learning hubs that provide access to technology and other academic supports	SY 2021-2022	3rd-12th	Students in grades 3rd through 12th for additional supports	\$500,000
					\$575,000
Supports for credit deficient students to complete graduation or grade promotion requirements and to increase or improve students' college eligibility					
Summer School Credit Recovery	Credit Recovery - Cyber High	Summer 2021	11th		\$25,193
High School Summer School - teachers	Credit Recovery and Senior Diploma teachers	6/14/21-7/23/21	9th-12th	Students that need to recover credits	\$125,000
					\$150,193
Additional academic services for students					
Summer Assessment	Despite making significant progress in catching up on assessments due to the pandemic and school closure, BUSD has a number of assessments to complete in order to meet federal timelines and begin the 2021-22 school year back on track.	Summer 2021	TK-12	Students with unique needs	\$179,900
					\$179,900
Training for school staff on strategies to engage students and families in addressing students' social-emotional health and academic needs					
PD for Classified Staff	Professional Development for IAs and ITs to support their professional growth	School year 2021-2022	TK-13		\$50,000

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Wilson Training for SpEd, RTI, Lit	A structured literacy program based on phonological-coding research and Orton-Gillingham principles, WRS directly and systematically teaches the structure of the English language. https://docs.google.com/spreadsheets/d/1AzVTNtoJkYQg66ds-z5PyU2sTm0ugZ607nfmd6Vc3iE/edit#gid=0	2021-2022, beginning of school year	K-8	Students in need of extra support	\$60,000
					\$110,000
				Grand Total	\$6,651,785