

**Current Capital Projects  
Progress Log**

**April 1, 2021**

Project	Contract Value	Change Order Percentage	Change Order Amount	Total Contract Value	Project Completion	Comments
<b>West Campus Increment #1</b>	<b>13,738,030.00</b>			<b>\$11,901,200.97</b>	99.00%	
Original Contract	5,538,030.00					
Board Approved Addition for CCD's and Change Orders and redesign	8,200,000.00	-13.22%	\$6,363,170.97			Per Board direction on Feb 19, 2020, all new work would be completed through CCD's and PCO's. All expenses currently contained in project budget.
<b>West Campus Increment #2</b>	<b>6,120,000.00</b>	<b>20.65%</b>	\$1,263,901.17	<b>\$7,383,901.17</b>	90.00%	Unforeseen conditions - ADA, ACBMs, Structural
<b>BHS CTE</b>	<b>1,848,900.00</b>	<b>7%</b>	\$135,863.16	<b>\$1,984,763.16</b>	99.00%	Project in DSA Closeout
<b>BAS CTE</b>	<b>525,000.00</b>	<b>9.51%</b>	\$49,943.57	<b>\$574,943.57</b>	99.00%	Waiting for DSA Certification
<b>Berkeley Community Theatre Increment #1</b>	<b>2,212,087.00</b>	<b>0.91%</b>	\$20,120.97	<b>\$2,232,207.97</b>	90.00%	Soft-Demo only in this increment. All construction including structural demo in increment #2
<b>Berkeley Community Theatre Increment #2</b>	<b>42,536,231.00</b>	<b>0.00%</b>	\$0.00	<b>\$42,536,231.00</b>	10.00%	Under construction. Temporary Shoring and Bracing being installed.
<b>Sylvia Mendez Roofing Project</b>	<b>754,948.00</b>	<b>9.50%</b>	\$71,741.45	<b>\$826,689.45</b>	90.00%	Project in DSA Closeout
<b>West Campus VAPA</b>	<b>2,751,000.00</b>	<b>8.69%</b>	\$239,091.85	<b>\$2,990,091.85</b>	99.00%	Project in DSA Closeout
<b>Student Safety Group #1</b>	<b>215,000.00</b>	<b>0%</b>	\$0.00	<b>\$215,000.00</b>	100.00%	Complete
<b>Student Safety Group #2</b>	<b>677,700.00</b>	<b>2.14%</b>	\$14,484.00	<b>\$692,184.00</b>	100.00%	Complete
<b>Student Safety Group #3</b>	<b>503,800.00</b>	<b>0%</b>	\$0.00	<b>\$503,800.00</b>	90.00%	Under Construction
<b>King Auditorium</b>	<b>1,045,000.00</b>	<b>5.39%</b>	\$56,291.92	<b>\$1,101,291.92</b>	99.00%	Complete
<b>Longfellow Street Crossing</b>	<b>149,153.00</b>	<b>17.06%</b>	\$25,451.58	<b>\$174,604.58</b>	100.00%	Complete
<b>Prop 39 - Mechanical</b>	<b>459,979.00</b>	<b>6.46%</b>	\$29,697.00	<b>\$489,676.00</b>	95.00%	Completing punch list and training
<b>Prop 39 - Pool Mechanical</b>	<b>552,000.00</b>	<b>0%</b>	\$0.00	<b>\$552,000.00</b>	100.00%	Complete
<b>Prop 39 - Lighting</b>	<b>463,630.00</b>	<b>47.23%</b>	\$218,991.11	<b>\$682,621.11</b>	100.00%	Joint project funded through Facilities and Maintenance. Intentional change orders to Project to maximize energy efficiency. All change orders contained in Measure H Project Budget. Complete.
<b>Rosa Parks - Temp Portables</b>	<b>471,000.00</b>	<b>3.39%</b>	\$15,985.07	<b>\$486,985.07</b>	100.00%	Complete
<b>Rosa Parks - Roofing Project</b>	<b>1,338,000.00</b>	<b>6.37%</b>	\$85,232.32	<b>\$1,423,232.32</b>	90.00%	Auditorium roof complete. Canopy corrections will be performed once approved changes are provided by DSA.
<b>Cragmont Cafeteria</b>	<b>1,765,039.00</b>	<b>5.38%</b>	\$94,876.28	<b>\$1,859,915.28</b>	98.00%	Completing punch list and training
<b>John Muir Cafeteria</b>	<b>2,065,000.00</b>	<b>20.56%</b>	\$424,544.14	<b>\$2,489,544.14</b>	98.00%	Unforeseen conditions found for compromised flooring in cafeteria
<b>West Campus Parking Lot</b>	<b>369,250.00</b>	<b>9.18%</b>	\$33,891.70	<b>\$403,141.70</b>	100.00%	Complete

BHS Temp Portables	287,000.00	6.24%	\$17,921.75	\$304,921.75	99.00%	Complete
Rosa Parks Increment #2 Elliptical Canopy	480,000.00	15.83%	\$76,000.00	\$556,000.00	10.00%	Negotiating approved DSA price changes for construction corrections to proceed
Transportation Infrastructure EV Charging Stations	348,080.00	1.73%	\$6,019.18	\$354,099.18	99.00%	Construction complete commissioning and closeout training ongoing
BHS CTE Dust Collector	46,522.26	0.00%	\$0.00	\$46,522.26	100.00%	Complete
District Wide IAQ	3,000,000.00	0.00%	\$0.00	\$3,000,000.00	90.00%	BTEC, BHS, Middle Schools, DO remaining to complete

<b>Total - Original Contract Values</b>	76,522,349.26
<b>Total - Updated Contract Values</b>	\$85,765,568.45
<b>Total - Change Order Costs</b>	\$9,243,219.19
<b>Total - Average Percent of Change Order</b>	<b>6.97%</b>