

	Districtwide Service	Birch Lane	Chavez	Fairfield	Korematsu	Montgomery	North Davis	Patwin	Pioneer	Willett	Emerson	Harper	Holmes	DHS	DSIS	King
2014-15 District and Site Services (FTE)																
Nurse FTE	4.00															
Crisis Counselor FTE	1.00															
Homeless Students FTE	0.20															
Parcel Tax Reading Specialist FTE		1.00	1.00	0.00	1.00	1.35	1.00	1.00	1.00	1.00						
Parcel Tax Reading Paraeducators FTE		0.25	0.25	0.00	0.25	0.45	0.25	0.25	0.25	0.25						
3rd grade Reading Paraeducator FTE		0.40	0.40	0.10	0.30	0.40	0.40	0.20	0.30	0.30						
Parcel Tax Math Specialist FTE	1.60					1.00										
Parcel Tax Math Paraeducators FTE		0.20	0.20	0.00	0.20	0.20	0.20	0.20	0.20	0.20						
Secondary Counselors/Social Worker FTE											1.00	1.90	2.50	5.60	0.75	0.70
Elementary Counselor FTE		0.125	0.125		0.125	0.125	0.125	0.125	0.125	0.125						
Library Media Teacher FTE		0.50	0.50	0.05	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00		
Library Technician FTE		0.88	0.88	0.13	0.88	0.88	0.88	0.90	0.88	0.88	1.44	1.63	1.63	2.30	0.25	
Elementary EL Specialist FTE		0.20	0.20	0.00	0.60	1.30	0.20	0.30	0.20	0.20						
EL Paraeducator FTE									0.24		0.25	0.25	0.25			
Bridge Coordinator FTE						0.68						0.64				
STEEL Classes FTE											0.20	0.20	0.20	0.20		
DHS Academic Center FTE														1.00		
AVID FTE	0.05										0.20	0.20	0.20	0.20		
Read180 FTE											0.20	0.20	0.20			
Career Technical Education FTE	0.05															
Intervention or Differentiation Specialist FTE						1.00	0.80									
Campus Supervisor FTE						0.63										
Family Math Nights	0.10															
Total District and Site Services FTE	61.48	3.55	3.55	0.28	3.85	8.51	4.35	3.48	3.69	3.45	3.79	5.52	5.48	10.30	1.00	0.70
% of Total Site Services FTE per Site		5.8%	5.8%	0.4%	6.3%	13.8%	7.1%	5.7%	6.0%	5.6%	6.2%	9.0%	8.9%	16.8%	1.6%	1.1%
2014-15 CBEDS Enrollment	8010	608	638	45	539	452	562	404	545	540	484	609	696	1715	126	47
Unduplicated Count of FRL/EL/Foster Youth	2146	205	93	4	147	275	185	181	125	141	87	191	130	338	22	22
% of Total Unduplicated Students per Site		9.6%	4.3%	0.2%	6.8%	12.8%	8.6%	8.4%	5.8%	6.6%	4.1%	8.9%	6.1%	15.8%	1.0%	1.0%