

**2020-21 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail**

Budgeted Expenditures through June 30, 2021

Description	Object Codes	Amount
REVENUES AND OTHER FINANCING SOURCES		
Beginning Fund Balance	9791-9795	24,704,562
Revenue Limit Sources	8010-8099	
Federal Revenue	8100-8299	
Other State Revenue	8300-8599	
Other Local Revenue	8600-8799	
All Other Financing Sources and Contributions	8900-8999	
TOTAL REVENUES AND OTHER FINANCING SOURCES		24,704,562
EXPENDITURES AND OTHER FINANCING USES (Objects)		
	Function Codes	
Instruction	1000-1999	24,704,562
Instructional Supervision nad Administration	2100-2150	
Admin Unit (AU of a Multidistrict SELPA	2200	
Instructional Library, Media and Technology	2420	
Other Instructional Resources	2490-2495	
School Administration	2700	
Guidance and Counseling Services	3110	
Psychological Services	3120	
Attendance and Social Work Services	3130	
Health Services	3140	
Speech Pathology and Audiology Services	3150	
Pupil Testing Services	3160	
Pupil Transportation Services	3600	
Food Services	3700	
Other Pupil Services	3900	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	
TOTAL EXPENDITURES AND OTHER FINANCING USES		24,704,562
BALANCE AVAILABLE		