



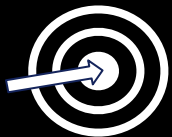
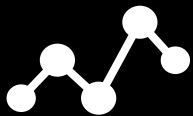
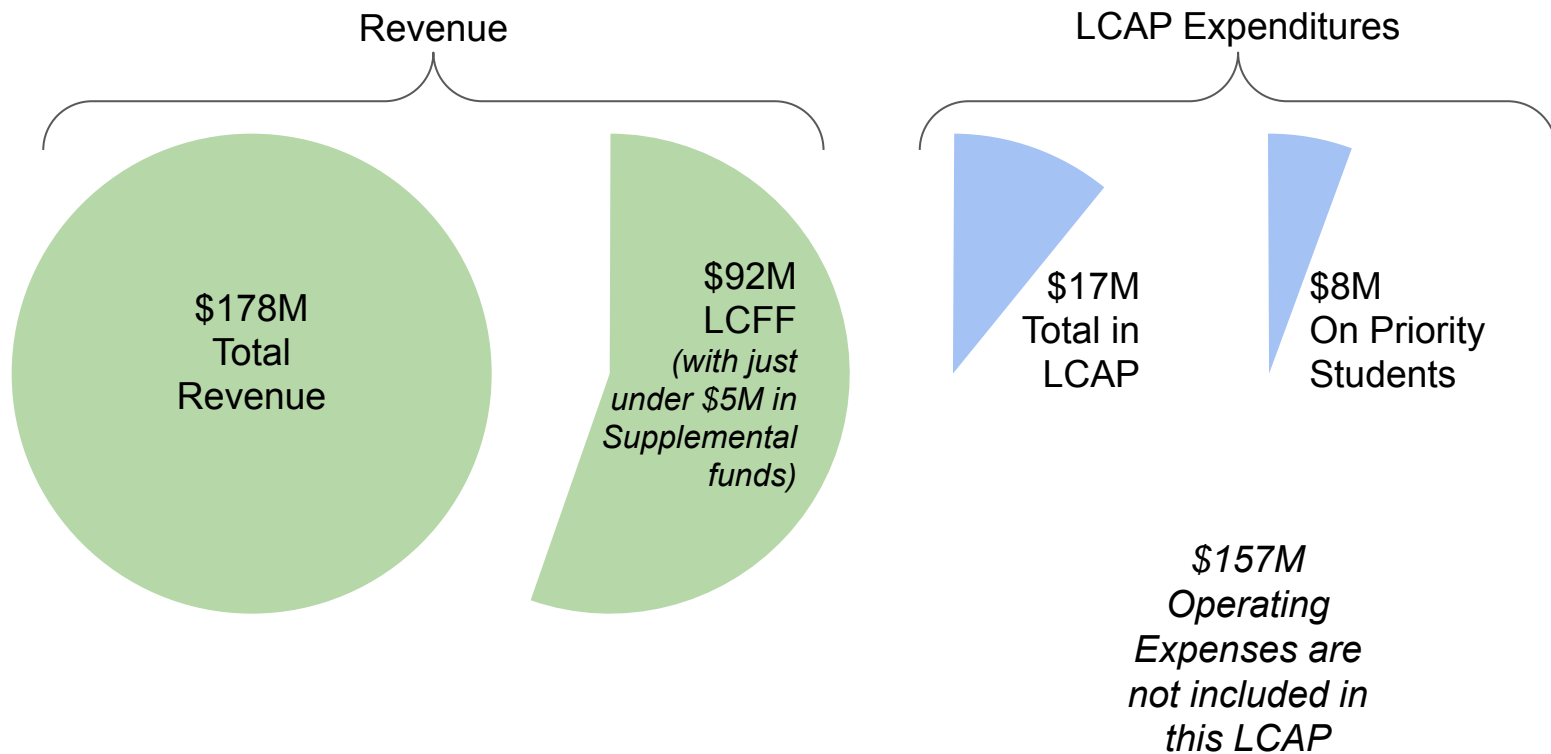
Local Control Accountability Plan 2021-2024
Public Hearing
June 16, 2021

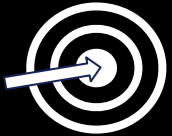
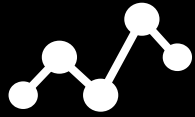
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Objectives

1. Public Comment on the Current Draft LCAP
 - a. Board comments
 - b. PAC and DELAC Comments
2. Review LCAP Process and Stakeholder Engagement
3. Update Board of Directors on Changes to LCAP in the Past Week

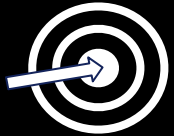
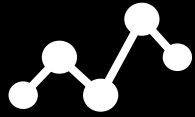
2021 Budget Overview





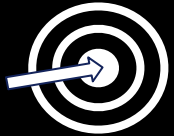
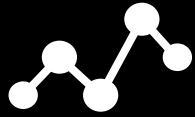
DELAC Feedback, June 10, 2021

- Focus OFEE expansion on site-based services
 - Recommendation: Use data when assigning new OFEE liaison positions to schools
- Full-time ELD teachers for all schools, from the General Fund
- Full-time TWI Coordinator at Sylvia Mendez
- Full-time math intervention positions at Sylvia Mendez and Thousand Oaks



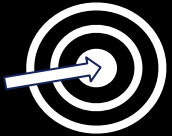
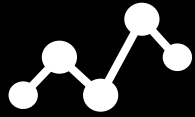
PAC Feedback, June 15, 2021

- Develop a Math Master Plan, K-12
- Move programs and positions from off the Supplemental budget that don't support unduplicated and prioritized students
- Expand OFEE and Bridge
- Ensure that student outcome and program evaluation data are collected, analyzed, and reported
- Set metrics that reflect higher expectations - that are aspirational and realistic
- Increase mental health services to students



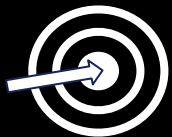
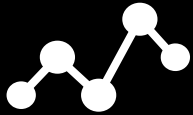
Additions or Changes to the draft LCAP since June 9 Board Meeting:

- Math actions in Goal 2 are now added to Goal 1 (show in both Goals with budget showing in Goal 1)
- Math Curriculum and Educator Engagement in 21-22 (\$50,000)
- OFEE Family Education Liaisons
 - (50/50 district/school split - \$90,000; Spanish speaking)
- Educator Engagement on K-12 Assessment System (\$50,000)



Other LCAP Updates and Information

- Metrics, baseline data and targets are based on annual performance metrics like State Standardized Tests; school staff will continue to use formative assessment results to inform teaching and learning
- Targets will be revisited in Summer and Fall as new BUSD Leadership Team is formed
- SBA Targets include student group and grade level data for 3rd, 6th, 8th, and 11th



Board Discussion