



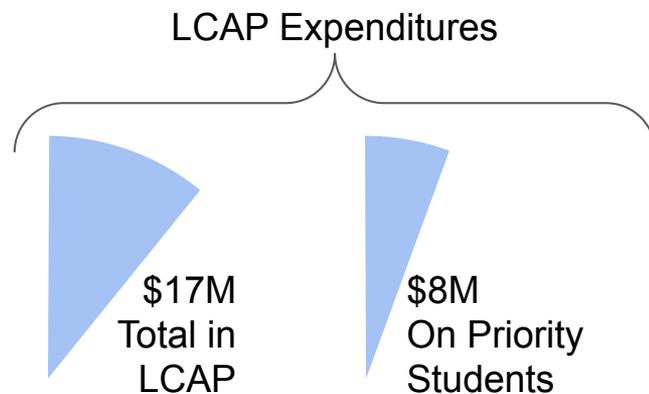
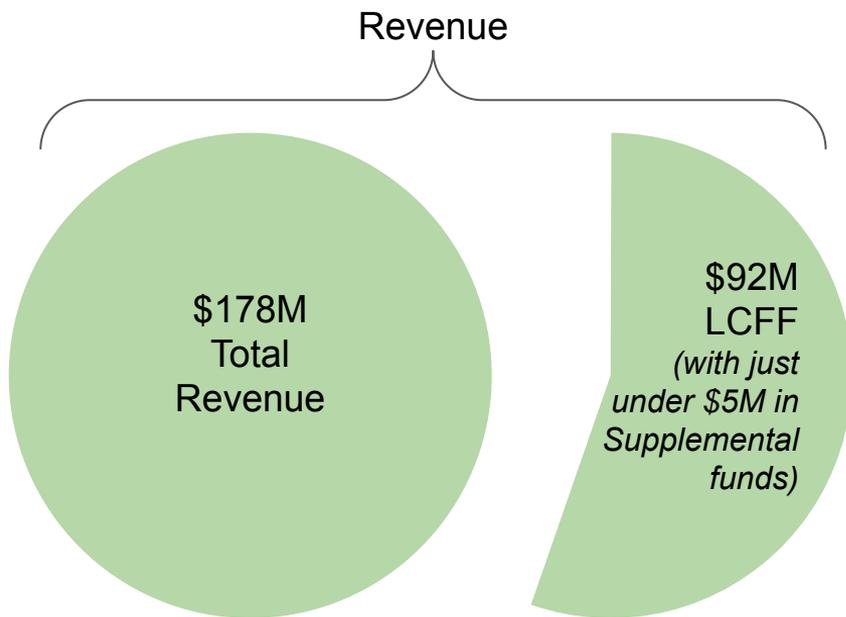
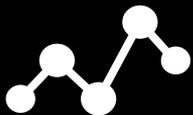
Local Control Accountability Plan 2021-2024
Public Hearing
June 16, 2021

Excellence • Equity • Engagement • Enrichment

Objectives

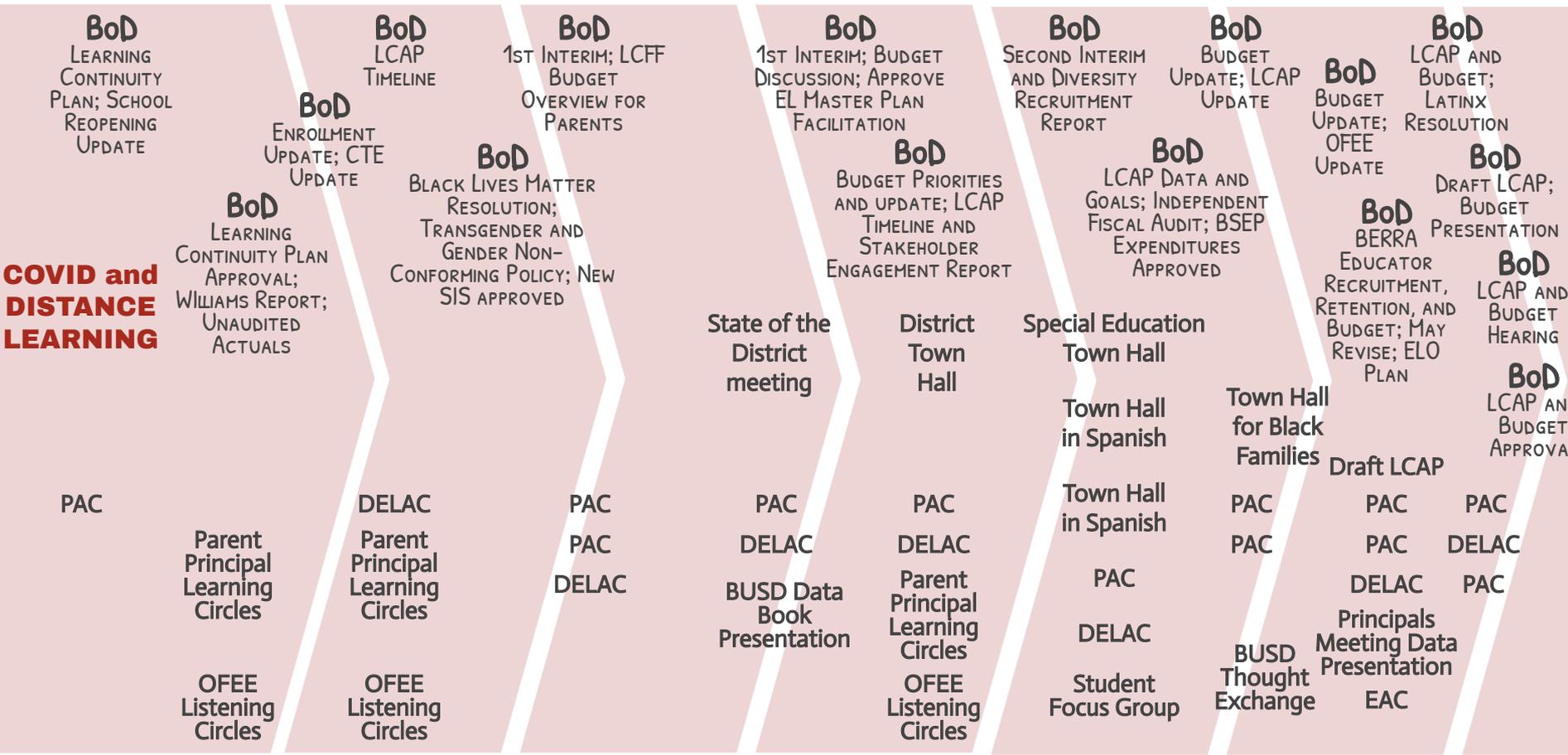
1. Public Comment on the Current Draft LCAP
 - a. Board comments
 - b. PAC and DELAC Comments
2. Review LCAP Process and Stakeholder Engagement
3. Update Board of Directors on Changes to LCAP in the Past Week

2021 Budget Overview

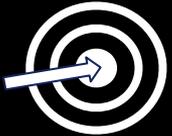
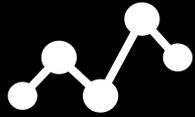


*\$157M
Operating
Expenses are
not included in
this LCAP*

COVID and DISTANCE LEARNING

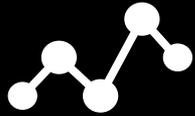


september october november december january february march april may june



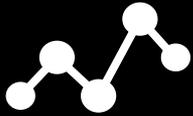
DELAC Feedback, June 10, 2021

- Focus OFEE expansion on site-based services
 - Recommendation: Use data when assigning new OFEE liaison positions to schools
- Full-time ELD teachers for all schools, from the General Fund
- Full-time TWI Coordinator at Sylvia Mendez
- Full-time math intervention positions at Sylvia Mendez and Thousand Oaks



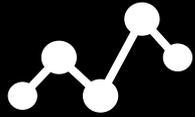
PAC Feedback, June 15, 2021

- Develop a Math Master Plan, K-12
- Move programs and positions from off the Supplemental budget that don't support unduplicated and prioritized students
- Expand OFEE and Bridge
- Ensure that student outcome and program evaluation data are collected, analyzed, and reported
- Set metrics that reflect higher expectations - that are aspirational and realistic
- Increase mental health services to students



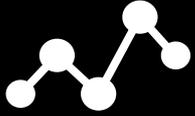
Additions or Changes to the draft LCAP since June 9 Board Meeting:

- Math actions in Goal 2 are now added to Goal 1 (show in both Goals with budget showing in Goal 1)
- Math Curriculum and Educator Engagement in 21-22 (\$50,000)
- OFEE Family Education Liaisons
 - (50/50 district/school split - \$90,000; Spanish speaking)
- Educator Engagement on K-12 Assessment System (\$50,000)



Other LCAP Updates and Information

- Metrics, baseline data and targets are based on annual performance metrics like State Standardized Tests; school staff will continue to use formative assessment results to inform teaching and learning
- Targets will be revisited in Summer and Fall as new BUSD Leadership Team is formed
- SBA Targets include student group and grade level data for 3rd, 6th, 8th, and 11th



\$\$\$

Board Discussion