

Berkeley Unified School District
Educational Services
Preliminary Site Budget Allocations
FY 2021 - 2022

				(A)	(B)	(C = A + B)	(D)	<i>DRAFT</i>			
								(E = C + D)	<i>Budget Allocation: 02/16/2021</i>		
			CALPADS Enrollment (Oct. 2020)	Title I, Part A (Basic)			BSEP/Measure E1 Site Allocation (\$325 per pupil)	Total Pre. 2020-21 Site Allocation			
#	LOC	SCHOOL SITES		Basic Apportionment RS 3010	Parent Involve. RS 3010	Total Title I, A			SCHOOL SITES	LOC	#
1	112	Cragmont **	313	\$ 30,266	\$ 439	\$ 30,705	\$ 101,725	\$ 132,430	Cragmont **	112	1
2	113	Emerson **	308	33,897	492	34,389	100,100	134,489	Emerson **	113	2
3	116	Jefferson/ Ruth Acty	411	-	-	-	133,575	133,575	Jefferson/ Ruth Acty	116	3
4	118	Sylvia Mendez **	369	39,951	579	40,530	119,925	160,455	Sylvia Mendez **	118	4
5	126	Malcolm X **	488	48,425	702	49,127	158,600	207,727	Malcolm X **	126	5
6	128	John Muir **	291	33,090	480	33,570	94,575	128,145	John Muir **	128	6
7	119	Oxford **	242	25,827	375	26,202	78,650	104,852	Oxford **	119	7
8	124	Rosa Parks	419	-	-	-	136,175	136,175	Rosa Parks	124	8
9	120	Thousand Oaks *	362	47,618	691	48,309	117,650	165,959	Thousand Oaks *	120	9
10	121	Washington	399	-	-	-	129,675	129,675	Washington	121	10
11	123	Arts Magnet **	387	38,740	562	39,302	125,775	165,077	Arts Magnet **	123	11
11		Total K-5 Schools(3)	3,989	\$ 297,814	\$ 4,320	\$ 302,134	\$ 1,296,425	\$ 1,598,559	Total K-5 Schools(3)		11
1	132	King	958	\$ -	\$ -	-	\$ 311,350	\$ 311,350	King	132	1
2	127	Longfellow	475	130,160	1,728	131,888	154,375	286,263	Longfellow	127	2
3	131	Willard	634	-	-	-	206,050	206,050	Willard	131	3
3		Total 6-8 Schools	2,067	\$ 130,160	\$ 1,728	\$ 131,888	\$ 671,775	\$ 803,663	Total 6-8 Schools		3
1	137	BHS	3,257	\$ -	\$ -	-	\$ 1,058,525	\$ 1,058,525	BHS	137	1
2	136	BTA(1)	32	11,904	169	12,073	48,750	60,823	BTA(1)	136	2
3	135	Independent Study(1)		-	-	-	48,750	48,750	Independent Study(1)	135	3
3		Total 9-12 Schools	3,289	\$ 11,904	\$ 169	\$ 12,073	\$ 1,156,025	\$ 1,168,098	Total 9-12 Schools		3
1	262	Early Childhood (Pre-K, PD)(2)		\$ 7,444	\$ -	\$ 7,444	\$ 97,500	\$ 104,944	Early Childhood (Pre-K, PD)(2)	262	1
1		Total Pre-k	-	\$ 7,444	\$ -	\$ 7,444	\$ 97,500	\$ 104,944	Total Pre-k		1
18		TOTAL DISTRICT	9,345	\$ 447,322	\$ 6,217	\$ 453,539	\$ 3,221,725	\$ 3,675,264	TOTAL DISTRICT		18

~ Notes for Title I, A Funding:

* One school did not meet 35% "Low Income Requirement" for Title I, A funding in 2021-22; this school will be funded under a special rule in 2021-22 (Thousand Oaks, 32.60%).

** Seven schools did not meet 35% "Low Income Requirement" in 2021-22, they are not eligible under current Title I ranking, but will be funded with "Grandfather Provision" for one additional year in 2021-22.

** These seven schools are: Cragmont (23.96%), Emerson (27.27%), Sylvia Mendez (25.65%), Malcolm X (24.59%), John Muir (28.18%), Oxford (26.45%), Berkeley Arts Magnet (24.81%).

~ Notes for BSEP/ Measure E1 Funding

(1) The BSEP allocations for Independent Study and BTA are based on an agreed-upon average enrollment of 150 students at each site.

(2) The Pre-K BSEP allocation is based on an agreed-upon enrollment of 300 full-time students.

(3) The BSEP allocations to the elementary schools reflect the 2021-22 locations of TK programs.