

Goal	Action	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Supplemental Grant
1	1	Additional Support for MTSS	All	\$0	\$323,000	\$0	\$0	\$323,000	N
1	2	Trauma Informed Practice and SEL Professional Development	All	\$0	\$35,000	\$0	\$0	\$35,000	N
1	3	Social Emotional Support	Unduplicated Students	\$585,000	\$0	\$0	\$0	\$585,000	Y
1	4	Behavioral Support Team	Title I Students	\$0	\$0	\$0	\$273,000	\$273,000	N
1	5	Staff Training and coaching on the needs of unduplicated students	Unduplicated Students	\$85,000	\$0	\$0	\$0	\$85,000	Y
1	6	Family Advocates including Migrant Family Outreach and Support	Unduplicated Students	\$655,000	\$0	\$0	\$0	\$655,000	Y
1	7	Transportation for Low Income, Homeless/Foster Youth	Low Income Foster Youth	\$20,000	\$0	\$0	\$0	\$20,000	Y
1	8	Kindercamp for a 6 elementary sites	All	\$0	\$60,000	\$0	\$0	\$60,000	N
1	9	Extention of school support beyond the school day	All	\$140,000	\$0	\$0	\$0	\$140,000	Y
1	10	Technology Support for students and families	All	\$0	\$70,000	\$0	\$0	\$70,000	N
1	11	Support for Foster and Homeless Youth	Low Income Foster Youth	\$0	\$281,000	\$0	\$0	\$281,000	N
1	12	Behavioral Pareducators	All	\$0	\$354,000	\$0	\$0	\$354,000	N
2	1	Expanded Summer School Program	All	\$0	\$0	\$0	\$750,000	\$750,000	N
2	2	Expand CTE program offerings	All 9-12 students	\$0	\$240,560	\$0	\$0	\$240,560	N
2	3	Continue Partnership with Cuesta Community Collge to provide dual enrollment options	All 9-12 students	\$0	\$100,000	\$0	\$0	\$100,000	N
2	4	Expanded counseling services for unduplicated students	Unduplicated 6-12 Students	\$580,000	\$0	\$0	\$0	\$580,000	Y
2	5	TOSA for Teacher Induction Program and to support teachers who are in the credential process	All	\$0	\$0	\$0	\$95,000	\$95,000	N
2	6	Support for teaches in the credential process	All	\$35,000	\$0	\$0	\$0	\$35,000	N
2	7	AVID and AVID Excell	Unduplicated 6-12 Students	\$70,000	\$0	\$0	\$0	\$70,000	Y
2	8	Algebra I Support	9th grade students	\$150,000	\$0	\$0	\$0	\$150,000	Y
2	9	ELA Support Classes	6th-8th grade students	\$240,000	\$0	\$0	\$0	\$240,000	Y
2	10	Intervention Teacher for Credit Recovery	All 9-12 grade students	\$0	\$75,000	\$0	\$0	\$75,000	N
2	11	Online Tutoring Services	All 6-12 grade students	\$0	\$221,000	\$0	\$0	\$221,000	N

3	1	Elementary ELD teachers (including newcomer program)	TK - 5 English learners	\$650,000	\$0	\$0	\$0	\$650,000	Y
3	2	Middle School and High School ELD Strategic and Newcomer Sections	6-12 English learners	\$490,000	\$0	\$0	\$0	\$490,000	Y
3	3	ELD Teacher on Special Assignment (TOSA) and ELD Coordinator	English learners	\$206,000	\$0	\$0	\$0	\$206,000	Y
3	4	Supplemental Instructional Materials for Newcomer Students	English learners	\$50,000	\$0	\$0	\$0	\$50,000	Y
3	5	Bilingual Paraeducators	English learners	\$235,000	\$0	\$0	\$0	\$235,000	Y
3	6	Parent Education for Spanish Speaking Families	English learners	\$20,000	\$0	\$0	\$0	\$20,000	Y
3	7	ELPAC Testing Support	English learners	\$30,000	\$0	\$0	\$0	\$30,000	Y
3	8	AVID Excell Implementation	English learners	\$0	\$15,000	\$0	\$0	\$15,000	N
4	1	K-5 Literacy Coaches	All	\$0	\$450,000	\$0	\$0	\$450,000	N
4	2	K-3 Professional Development for Teacher and Paraeducators on core and intervention materials	All	\$0	\$150,000	\$0	\$0	\$150,000	N
4	3	Intervention Teachers and Paraeducators	K-5 Unduplicated Students	\$1,275,000	\$0	\$0	\$0	\$1,275,000	Y
4	4	After School Reading Support	Unduplicated Students	\$105,000	\$0	\$0	\$0	\$105,000	Y
4	5	Strategic Support Curriculum and Assessment	Unduplicated Students	\$200,000	\$0	\$0	\$0	\$200,000	Y
4	6	K-3 Professional Development for Teacher and Paraeducators on the needs of unduplicated students	Unduplicated Students	\$50,000	\$0	\$0	\$0	\$50,000	Y
4	7	Early Literacy and School Readines Outreach	Unduplicated Students	\$80,000	\$0	\$0	\$0	\$80,000	Y
5	1	K-5 Mathematics Intervention Teachers	All K-5 Students	\$0	\$450,000	\$0	\$0	\$450,000	N
5	2	Professional Development and Curriculum Development focused on core instruatinal practices	All K-8 Students	\$0	\$25,000	\$0	\$0	\$25,000	N
5	3	Professional Development and Coaching focused on the needs of unduplicated students	Unduplicated K-8 Students	\$85,000	\$0	\$0	\$0	\$85,000	Y
5	4	Strategic Mathematics Support Classes	Unduplicated 6-8 students	\$120,000	\$0	\$0	\$0	\$120,000	Y
				\$6,156,000	\$2,849,560	\$0	\$1,118,000	\$10,123,560	Total Expenditures in LCAP

