

Goal	Action	Action Title	Student Group(s)	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Supplemental Grant	Scope
1	3	Social Emotional Support	Unduplicated Students	\$585,000	\$0	\$0	\$0	\$585,000	Y	LEA Wide
1	5	Staff Training and coaching on the needs of unduplicated students	Unduplicated Students	\$85,000	\$0	\$0	\$0	\$85,000	Y	LEA Wide
1	6	Family Advocates including Migrant Family Outreach and Support	Unduplicated Students	\$655,000	\$0	\$0	\$0	\$655,000	Y	Limited
1	7	Transportation for Low Income, Homeless/Foster Youth	Low Income Foster Youth	\$20,000	\$0	\$0	\$0	\$20,000	Y	Limited
1	9	Extention of school support beyond the school day	All	\$140,000	\$0	\$0	\$0	\$140,000	Y	LEA Wide
2	4	Expanded counseling services for unduplicated students	Unduplicated 6-12 Students	\$580,000	\$0	\$0	\$0	\$580,000	Y	Limited
2	7	AVID and AVID Excell	Unduplicated 6-12 Students	\$70,000	\$0	\$0	\$0	\$70,000	Y	Limited
2	8	Algebra I Support	9th grade students	\$150,000	\$0	\$0	\$0	\$150,000	Y	School wide
2	9	ELA Support Classes	6th-8th grade students	\$240,000	\$0	\$0	\$0	\$240,000	Y	School wide
3	1	Elementary ELD teachers (including newcomer program)	TK - 5 English learners	\$650,000	\$0	\$0	\$0	\$650,000	Y	Limited
3	2	Middle School and High School ELD Strategic and Newcomer Sections	6-12 English learners	\$490,000	\$0	\$0	\$0	\$490,000	Y	Limited
3	3	ELD Teacher on Special Assignment (TOSA) and ELD Coordinator	English learners	\$206,000	\$0	\$0	\$0	\$206,000	Y	Limited
3	4	Supplemental Instructional Materials for Newcomer Students	English learners	\$50,000	\$0	\$0	\$0	\$50,000	Y	Limited
3	5	Bilingual Paraeducators	English learners	\$235,000	\$0	\$0	\$0	\$235,000	Y	Limited
3	6	Parent Education for Spanish Speaking Families	English learners	\$20,000	\$0	\$0	\$0	\$20,000	Y	Limited
3	7	ELPAC Testing Support	English learners	\$30,000	\$0	\$0	\$0	\$30,000	Y	Limited
4	3	Intervention Teachers and Paraeducators	K-5 Unduplicated Students	\$1,275,000	\$0	\$0	\$0	\$1,275,000	Y	School wide
4	4	After School Reading Support	Unduplicated Students	\$105,000	\$0	\$0	\$0	\$105,000	Y	LEA Wide
4	5	Strategic Support Curriculum and Assessment	Unduplicated Students	\$200,000	\$0	\$0	\$0	\$200,000	Y	Limited
4	6	K-3 Professional Development for Teacher and Paraeducators on the needs of unduplicated students	Unduplicated Students	\$50,000	\$0	\$0	\$0	\$50,000	Y	Limited
4	7	Early Literacy and School Readines Outreach	Unduplicated K-5 Students	\$80,000	\$0	\$0	\$0	\$80,000	Y	LEA Wide
5	3	Professional Development and Coaching focused on the needs of unduplicated students	Unduplicated K-8 Students	\$85,000	\$0	\$0	\$0	\$85,000	Y	Limited

5	4	Strategic Mathematics Support Classes	Unduplicated 6-8 students	\$120,000	\$0	\$0	\$0	\$120,000	Y	School wide
							Total LCAP for Contributing Services (Supplemental Grant Funds)	\$6,121,000		
		Funds by Scope								
		LEA Wide	\$995,000							
		Limited (to specific unduplicated students)	\$3,341,000							
		School wide	\$1,785,000							
		Total LCAP for Contributing Services (Supplemental Grant Funds)	\$6,121,000							