

Final Recommended Plan for Approval

- Educational Equity - \$360,000
 - Program Specialist - Universal Equity Programs
 - Program Specialist - Targeted Equity Programs
- Elementary and Secondary Education - \$850,000
 - Continue existing AVID programming and Coordination (formerly funded through the Low Performing Student Block Grant that is sunsetting June 30)
 - K-12 reintroduction to school supports and activities
- Student Support Team and IEP Assessment Recovery - \$380,000
 - School Psychologists (2.0 FTE)

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- Student Support and Health Services - \$1,200,000
 - Social Workers - (9.0 FTE) - SEL support (formerly funded through the Low Performing Student Block Grant, sunsetting June 30, 2021)
- Student Support and Health Services - \$1,000,000
 - Non-Public Agency health support staff at each school (this is a continuation of services through December 31, 2021)
- Technology Services - \$850,000
 - Site Based Computer Training and Support Specialists - (9.0 FTE)
- Support to Food & Nutrition Services \$3,000,000
 - Offset labor and food costs to provide free breakfast and lunch meals

*Note: Items in the original LCP that have not yet been implemented are still included in our ongoing planning efforts and can be funded from round two or three COVID-19 relief funds.