

**ELK GROVE UNIFIED SCHOOL DISTRICT**  
Adult & Community Education

<b>2021/22 FISCAL YEAR MONTHLY PAYMENTS TO ELK GROVE ADULT COMMUNITY TRAINING</b>
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**I. INCOME**

**A. Revenue Limit**

Base Revenue Limit	\$2,645.30	
Deficit (State Cut)	0.846079	
Actual Base Revenue Limit	\$2,238.13	

**B. ADA**

ADA	42.64	
2021/22 ADA Income		\$95,433.86

**C. Less Indirect/Direct Charges**

Indirect/Direct Cost Rate Charge	6.57%	
Total Indirect Cost		(\$6,270.00)

**D. Total 2021/22 Income**

\$89,163.86

**II. PAYMENTS TO EFACT**

**A. Computation of Monthly Payments:**

Total Due (7/1/21 - 6/30/22)		\$89,163.86
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Months Remaining		12
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<b><u>Monthly Payment Amount:</u></b>	<b>11 months @</b>	<b>\$7,430.32</b>
<b><u>Monthly Payment Amount:</u></b>	<b>1 month @</b>	<b>\$7,430.34</b>

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Shannon Hayes, EGUSD Chief Financial Officer      Date

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Joe Vasquez, E.G.A.C.T.      Date

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Karen Malkiewicz, Principal      Date  
Adult and Community Education

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Jane Ross, Director      Date  
College and Career Connections