

ELK GROVE UNIFIED SCHOOL DISTRICT
Adult & Community Education

2021/22 FISCAL YEAR
MONTHLY PAYMENTS TO ELK GROVE
ADULT COMMUNITY TRAINING

I. INCOME

A. Revenue Limit

Base Revenue Limit	\$2,645.30	
Deficit (State Cut)	0.846079	
Actual Base Revenue Limit	\$2,238.13	

B. ADA

ADA	42.64	
2021/22 ADA Income		\$95,433.86

C. Less Indirect/Direct Charges

Indirect/Direct Cost Rate Charge	6.57%	
Total Indirect Cost		(\$6,270.00)

D. Total 2021/22 Income

\$89,163.86

II. PAYMENTS TO EGACT

A. Computation of Monthly Payments:

Total Due (7/1/21 - 6/30/22)		\$89,163.86
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Months Remaining		12
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<u>Monthly Payment Amount:</u>	11 months @	\$7,430.32
<u>Monthly Payment Amount:</u>	1 month @	\$7,430.34

Shannon Hayes, EGUSD Chief Financial Officer Date

Joe Vasquez, E.G.A.C.T. Date

Karen Malkiewicz, Principal Date
Adult and Community Education

Jane Ross, Director Date
College and Career Connections