



**SAN MATEO-
FOSTER CITY
SCHOOL DISTRICT**

**MEASURE T
MPR / DW HVAC / DW Solar / DW Water
CAPITAL FACILITIES PROJECTS REPORT INCLUDING ALL REVENUE SOURCES
As of July 16, 2021**

PROJECTS	Total Budget (Incl. Revisions)	Expenses to Date	Current FY Encumbered	Budget Remaining
NEW MULTIPURPOSE BUILDINGS				
Highlands MPR	\$ 9,960,000	\$ 18,156	\$ 590,750	\$ 9,351,094
Lead MPR	\$ 9,960,000	\$ 60,086	\$ 558,204	\$ 9,341,711
Meadow Heights MPR	\$ 9,960,000	\$ 60,086	\$ 536,984	\$ 9,362,931
Parkside MPR	\$ 9,960,000	\$ 68,202	\$ 520,937	\$ 9,370,861
TOTAL	\$ 39,840,000	\$ 206,530	\$ 2,206,874	\$ 37,426,596
LAUREL PORTABLE				
Laurel Portable	\$ 820,800	\$ 48,831	\$ 20,263	\$ 751,707
DISTRICT WIDE HVAC				
District Wide HVAC	\$ 75,305,900	\$ 1,394,803	\$ 1,801,565	\$ 72,109,532
DISTRICT WIDE SOLAR FEASIBILITY STUDY				
District Wide Solar Study	\$ 10,872,900	\$ 33,906	\$ 39,911	\$ 10,799,083
HOT WATER AND WATER BOTTLE FILLERS				
Hot Water at Sinks	\$ 9,006,000	\$ 17,161	\$ 200,000	\$ 8,788,839
Water Bottle Filling Stations	\$ 648,600	\$ 22,676	\$ 169,434	\$ 456,490
TOTAL	\$ 9,654,600	\$ 39,837	\$ 369,434	\$ 9,245,329
PROJECT TOTALS	\$ 136,494,200	\$ 1,723,907	\$ 4,438,047	\$ 130,332,246