



**45-Day Revise Update
Impacts of the State Budget
For Fiscal Year FY 2021-22**

The 2021-22 California State Budget (Assembly Bill 74) was signed by Governor Newsom on June 28, 2021. Ed Code 42127(i)(4) states that:

Not later than 45 days after the governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act.

The following changes have been made to the Paso Robles Joint Unified School District 2021-22 budget as of July 31, 2021, and will be reflected in the revised budget that will be presented to the Board of Trustees in December.

- **Local Control Funding Formula**
 - One-time increase to the Concentration Grant from a UPP above 55% to an increase of 15% for a total of 65% UPP for Concentration Grant funding. (No impact to PRJUSD due to the fact the district does not receive concentration funding.)
 - Eliminates all cash deferrals with full repayment in August 2021.
 - The reserve Cap is triggered beginning in 2022-23 LEA's reserves cannot exceed 10%. Basic Aid districts are exempt from the Cap.
 - Unemployment insurance was reduced to 1.23% from the May Revise to .50% in AB 138 signed by the Governor on July 16, 2021.
 - Short-term independence study Ed Code 46300 was amended to allow independent study to be claimed after three or more consecutive days from the prior requirement of five or more consecutive days.

- **LCAP significant changes**
 - New carryover requirements are starting in 2022-23 LEA's will have to include in their LCAPs a calculation of any shortfall in spending by quantitatively or qualitatively between the planned LCAP actions and services for supplemental services and the actual actions and services carried out. These calculated amounts of the shortfall will have to be included in the next LCAP year to show the increase for improved services.
 - In addition, by February 2022 the district will be required to submit a supplement template which is part of the update on the "annual update" for the LCAP. The template which will be available late November will outline require information to be included.

- **Special Education**

- The Governor’s budget increased special education funding (AB 602) from \$625 to \$715 per ADA.
 - Additional funds were added to the Special Education Early Intervention Preschool Grant; these funds will supplement existing special education preschool programs.
 - Additional one-time funds are allocated to address learning loss due to COVID for students with disabilities.
- **Universal Transitional Kindergarten**
 - **\$117,643 in One-time planning and implementation funding.**
 - Starting in 2022-23, expanded eligibility by two months until all four-years are offered TK.
 - **There is not additional on-going funding for the expansion of the TK program.**
 - Class ratios starting in 2022-23 are 12:1 student to adult moving to 10:1 in 2023-24 if funding is available.
 - One-time California Prekindergarten Planning and Implementation Grant.
 - Additional One-time funding for professional development. This will be a competitive grant. LEAs or a consortium of providers can apply.
- **Expanded Learning Opportunities**
 - **\$1,170,361 One-time funding for all unduplicated students in elementary schools.**
 - In 2021-22 must offer to at least all unduplicated students in K-6 additional before or after school opportunities for expanded learning. And must provide to at least 50% of unduplicated students in K-6.
 - In 2022-23 must offer to all students K-6 and provide to all who request it.
- **A-G Completion Improvement Grant**
 - **\$466,116 in One-time Prop 98 funds.**
 - Before Jan 1, 2022 grant recipient must develop a plan on how the funds will be used to increase or improve all service for unduplicated students in A-G courses.
- **PERS/STRS**
 - There was not budget relief for STRS and PERS. The rates are as following for 2021-22

	Fiscal Year 18/19	Fiscal Year 19/20	Fiscal Year 20/21	Fiscal Year 21/22
STRS	16.28%	17.10%	16.15%	16.92%
PERS	18.06%	19.72%	20.70%	22.91%