



167 Delano Ave, San Francisco, CA 94112 - 415-317-3603 - breilly33@aol.com

CHANGE ORDER COST BREAKDOWN

Project:
 Borel MS #2
 425 Barneson Ave
 San Mateo, CA

CO # 1

Contractor:
 Reilly Construction

Description of Work

Misc. Items

- Run extra outlet
- Change out bathroom door handles
- Paint Hallway
- Paint restrooms
- Replace exterior door in music room
- Order whiteboards - 5 total
- Install 4 additional white boards
- Install sound panels in 2 additional offices

	CONTRACTOR PERFORMED WORK	People	Hours/ Quantity	Rate/ Unit Cost	Total
(A)	Labor Charge - Reilly Construction, Inc	2	48	\$60.00	\$2,880.00
	Labor Charge - Kevin Reilly Electric	1	4	\$125.00	\$500.00
(B)	Labor Burden & Worker's Compensation Charge 1. This shall be no more than twenty percent (20%) of item A), the Labor Charge.				\$676.00
(C)	Subtotal (A+B)				\$4,056.00
(D)	Material Charge				\$4,398.00
	Paint			\$500.00	
	Whiteboard			\$3,518.83	
	Exterior Door			\$329.13	
	Outlet			\$50.00	
(E)	Equipment Charge Attach invoice(s) from supplier(s).				
(F)	Subtotal (C+D+E)				\$8,454.00
(G)	Subcontractor's Overhead and Profit Charge 1. This shall be no more than five percent (5%) of item (F)				\$422.70
(H)	Subtotal (F+G)				\$8,876.70
(I)	Contractor's Overhead, Profit, Bond and Insurance 1. This shall be no more than six percent (6%) of Item (H). 2. This shall be the total mark-up permitted for Contractor.				\$532.60
(J)	Subtotal (H+I)				\$9,409.30