

American Rescue Plan Funding  
April 1, 2021-March 31, 2023

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\$1,196.50  
Per Slot

Twin Rivers USD	160	191,440.00
Elk Grove USD	440	526,460.00
Sacramento City USD	736	880,624.00
San Juan USD	1044	1,249,146.00
W.C.I.C.	120	143,580.00
Total Delegate	2500	2,991,250.00
Total SOP	1736	2,077,124.00
Total Grant	4236	5,068,374.00

Elk Grove Unified School District  
Head Start Program  
American Rescue Plan Funding Budget Narrative  
4/1/2021 - 3/31/2023

**Equipment/Supplies (\$326,460)**

A high-quality program requires enhanced indoor and outdoor environments. The program will utilize funds by purchasing age appropriate equipment and supplies for both indoor and outdoor instruction. The program will update classroom furniture and supplies and purchase outdoor equipment for children to develop gross motor skills such as trikes, outdoor activities and sports equipment for various centers. Safety and health will be enhanced by purchasing outdoor shade for playgrounds and table umbrellas for outdoor seating at various locations.

**Other (\$200,000)**

The program will utilize funds to increase parent engagement and social emotional learning by providing timesheeted extra support in administration and the classroom. The program will increase professional development opportunities for staff. Opportunities will include partnering with outside agencies such as the Orange County Department of Education to provide high-quality professional learning to support dual language learners. Funds will allow staff to attend conferences with partnering agencies including, but not limited, to the Sacramento County of Education (SCOE), California Department of Education (CDE) and Sacramento Employment and Training Agency (SETA).