

**CRRSA ACT HEAD START FUNDING ALLOCATION  
FOR 4/1/2021-3/31/2023**

	#	BASIC \$305.75 per slot	TOTAL
Twin Rivers USD	160	\$48,920	\$48,920
Elk Grove USD	440	\$134,530	\$134,530
Sacramento City USD	736	\$225,032	\$225,032
San Juan USD	1044	\$319,203	\$319,203
W.C.I.C.	120	\$36,690	\$36,690
Total Delegate	2500	\$764,375	\$764,375
Total SOP	1736	\$530,822	\$530,822
Total Grant	4236	\$1,295,197	\$1,295,197

No Requirement for Non-Federal Share Match

Elk Grove Unified School District  
Head Start Program  
Coronavirus Response and Relief Supplemental Appropriations Act  
Budget Narrative  
4/1/2021-3/31/2023

**Equipment/Supplies (\$134,530)**

A high-quality program requires enhanced outdoor environments. The program will utilize funds by purchasing age appropriate equipment and supplies for outdoor instruction. The program will purchase outdoor equipment for children to develop gross motor skills such as trikes, outdoor activities and sports equipment for various centers. Safety and health will be enhanced by purchasing outdoor shade for playgrounds and table umbrellas for outdoor seating at various locations.