



**SAN MATEO-
FOSTER CITY
SCHOOL DISTRICT**

MEASURE T
CAPITAL FACILITIES PROJECTS REPORT INCLUDING ALL REVENUE SOURCES
As of September 2, 2021

PROJECTS	Total Budget (Incl. Revisions)	Expenses to Date	Current FY Encumbered	Budget Remaining
NEW MULTIPURPOSE BUILDINGS				
Highlands MPR	\$ 9,960,000	\$ 42,358	\$ 590,750	\$ 9,326,892
Lead MPR	\$ 9,960,000	\$ 64,037	\$ 558,204	\$ 9,337,760
Meadow Heights MPR	\$ 9,960,000	\$ 104,742	\$ 536,984	\$ 9,318,275
Parkside MPR	\$ 9,960,000	\$ 97,382	\$ 520,937	\$ 9,341,681
TOTAL	\$ 39,840,000	\$ 308,519	\$ 2,206,874	\$ 37,324,607
LAUREL PORTABLE				
Laurel Portable	\$ 820,800	\$ 49,811	\$ 20,263	\$ 750,727
DISTRICT WIDE HVAC				
District Wide HVAC	\$ 75,305,900	\$ 1,404,036	\$ 1,801,565	\$ 72,100,299
DISTRICT WIDE SOLAR FEASIBILITY STUDY				
District Wide Solar Study	\$ 10,872,900	\$ 57,923	\$ 39,911	\$ 10,775,066
DISTRICT WIDE HOT WATER AND WATER BOTTLE FILLERS				
Hot Water at Sinks	\$ 9,006,000	\$ 17,161	\$ 200,000	\$ 8,788,839
Water Bottle Filling Stations	\$ 648,600	\$ 80,215	\$ 69,985	\$ 498,400
TOTAL	\$ 9,654,600	\$ 97,376	\$ 269,985	\$ 9,287,239
SYNTHETIC TURF & FLOORING				
Beach Park & FC Elementary Synthetic Turf	\$ 10,286,400	\$ 45,273	\$ 97,178	\$ 10,143,950
District Wide New Flooring	\$ 26,492,300	\$ 75,024	\$ 119,935	\$ 26,297,341
TOTAL	\$ 36,778,700	\$ 120,297	\$ 217,112	\$ 36,441,291
PROJECT TOTALS	\$ 173,272,900	\$ 2,037,961	\$ 4,555,710	\$ 166,679,229