Sacramento County	Concor District / 1	opropriations Limit C	allations				
· · · · · · · · · · · · · · · · · · ·	2020-21			2021-22 Calculations			
	Extracted	Calculations	Entered Data/	Extracted	Calculations	Entered Data/	
	Data	Adjustments*	Totals	Data	Adjustments*	Totals	
A. PRIOR YEAR DATA		2019-20 Actual			2020-21 Actual		
(2019-20 Actual Appropriations Limit and Gann ADA					NO. 2000		
are from district's prior year Gann data reported to the CDE)					# # # # # # # # # # # # # # # # # # #		
4					#		
FINAL PRIOR YEAR APPROPRIATIONS LIMIT  (Perhaptition PAA P)( religion)	499,040,539.06		499,040,539.06			515,998,255.96	
(Preload/Line D11, PY column) 2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	61,037.58		61,037.58	ji t	· · · · · · · · · · · · · · · · · · ·	60,842.25	
2. PRIOR YEAR GAINN ADA (Preioad/Line 63, PT column)	01,007.00		01,001.00	<u> </u>			
ADJUSTMENTS TO PRIOR YEAR LIMIT	Ad	justments to 2019-	20	Adjustments to 2020-21			
3. District Lapses, Reorganizations and Other Transfers	4	<b>1</b> 3 3 3 3		¥	210		
Temporary Voter Approved Increases		2.5.2		F 4	200.0		
5. Less: Lapses of Voter Approved Increases							
6. TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT		· 差 多数登量	0.00	# 3	6 Lak	0.00	
(Lines A3 plus A4 minus A5)	124 · 148		0.00	# # #	100	0.00	
7. ADJUSTMENTS TO PRIOR YEAR ADA					5.2		
(Only for district lapses, reorganizations and			1	截   計 機   焦			
other transfers, and only if adjustments to the				<b>基料,选数</b>	3.0		
appropriations limit are entered in Line A3 above)	· 表表 进会!			黄 ( ) [ ] 基			
,							
CURRENT YEAR GANN ADA		2020-21 P2 Report			2021-22 P2 Estimate		
(2020-21 data should tie to Principal Apportionment							
Software Attendance reports and include ADA for charter schools reporting with the district)							
1. Total K-12 ADA (Form A, Line A6)	60,574.08		60,574.08	60,766.42		60,766.42	
Total Charter Schools ADA (Form A, Line C9)	268,17		268.17	268.17		268,17	
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)		Ϋ́	60,842.25	4 4 - 4	· 加拿	61,034.59	
		2000 04 A - 6I			2021-22 Budget		
: CURRENT YEAR LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED		2020-21 Actual			2021-22 Budget		
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)							
Homeowners' Exemption (Object 8021)	820,061.62		820,061.62	795,284.00		795,284.00	
Timber Yield Tax (Object 8022)	26.46		26.46	0.00		0.00	
Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.00	
4. Secured Roll Taxes (Object 8041)	92,112,729.55		92,112,729.55	90,745,165.00		90,745,165.00	
5. Unsecured Roll Taxes (Object 8042)	3,363,442.50		3,363,442.50	2,802,536.00		2,802,536.00	
6. Prior Years' Taxes (Object 8043)	1,540,400.51		1,540,400.51	739,781.00		739,781.00	
7. Supplemental Taxes (Object 8044)	3,733,288.06		3,733,288.06	4,819,151.00		4,819,151.00	
<ol><li>Ed. Rev. Augmentation Fund (ERAF) (Object 8045)</li></ol>	41,838,638.58		41,838,638.58	34,846,389.00		34,846,389.00	
Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00 40,640.89	0.00 38,302.00		38,302.00	
10. Other In-Lieu Taxes (Object 8082)	40,640.89		40,040.65	30,302.00		00,002.00	
11. Comm. Redevelopment Funds (objects 8047 & 8625)	223,549.15		223,549.15	193,782.00		193,782.00	
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0,00	
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00	***	0.00	0.00		0.00	
14. Penalties and Int. from Delinguent Non-LCFF							
Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.00	
15. Transfers to Charter Schools			A A DE		312		
in Lieu of Property Taxes (Object 8096)		E 1	14.4			W I I I I I I I I	
16. TOTAL TAXES AND SUBVENTIONS						40 4 000 000 00	
(Lines C1 through C15)	143,672,777.32	0.00	143,672,777.32	134,980,390.00	0.00	134,980,390.00	
OTHER LOCAL REVENUES /Funds 24 00 and 62\							
OTHER LOCAL REVENUES (Funds 01, 09, and 62)							
	I Ì			٠		0.00	
17. To General Fund from Bond Interest and Redemption	ו חח ח		0.00 l	D.BD	l l	0.00	
Fund (Excess debt service taxes) (Object 8914)  18. TOTAL LOCAL PROCEEDS OF TAXES	0.00		0.00	0.00		0.00	

	2020-21 Calculations			2021-22 Calculations			
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals	
EXCLUDED APPROPRIATIONS	· 推荐。			- P N			
<ol> <li>Medicare (Enter federally mandated amounts only from objs. 3301 &amp; 3302; do not include negotiated amounts)</li> </ol>			5,763,833.67		J.	6,255,307.00	
OTHER EXCLUSIONS		7. 2					
20. Americans with Disabilities Act	<b>推</b>	* # #					
21. Unreimbursed Court Mandated Desegregation	· 4 754	· 连		虚心 蒙	<b>A</b> .		
Costs  22. Other Unfunded Court-ordered or Federal Mandates			-				
23. TOTAL EXCLUSIONS (Lines C19 through C22)			5,763,833.67			6,255,307.00	
STATE AID RECEIVED (Funds 01, 09, and 62)							
24. LCFF - CY (objects 8011 and 8012)	447,071,883.00		447,071,883.00	484,899,526.00		484,899,526.00	
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(1,187,189.11)		(1,187,189.11)	222,475.00		222,475.00	
26. TOTAL STATE AID RECEIVED		2.22	445 004 000 00	405 400 004 00	0.00	495 100 001 00	
(Lines C24 plus C25)	445,884,693.89	0.00	445,884,693.89	485,122,001.00	0.00	485,122,001.00	
DATA FOR INTEREST CALCULATION							
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	798,088,230.43		798,088,230.43	763,291,530.00		763,291,530.00	
28. Total Interest and Return on Investments (Funds 01, 09, and 62; objects 8660 and 8662)	859,359.87		859,359.87	760,754.00		760,754.00	
			:		2024 22 Budget	"	
D. APPROPRIATIONS LIMIT CALCULATIONS PRELIMINARY APPROPRIATIONS LIMIT		2020-21 Actual			2021-22 Budget		
Revised Prior Year Program Limit (Lines A1 plus A6)		100 ABS 1	499,040,539.06		44	515,998,255.96	
2. Inflation Adjustment			1.0373	蹇.		1.0573	
3. Program Population Adjustment (Lines B3 divided	表 激光		0.0000	<u></u>		1.0032	
by [A2 plus A7]) (Round to four decimal places) 4. PRELIMINARY APPROPRIATIONS LIMIT			0.9968			1.0002	
(Lines D1 times D2 times D3)		1. 文字型	515,998,255.96	44.1 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (		547,310,763.89	
<b>(</b>		1.6 美多樓		### #			
APPROPRIATIONS SUBJECT TO THE LIMIT			440.070.777.00			134,980,390.00	
Local Revenues Excluding Interest (Line C18)     Preliminary State Aid Calculation			143,672,777.32			134,980,390,00	
<ol> <li>Preliminary State Aid Calculation</li> <li>Minimum State Aid in Local Limit (Greater of</li> </ol>		F. 100					
\$120 times Line B3 or \$2,400; but not greater							
than Line C26 or less than zero)			7,301,070.00			7,324,150.80	
b. Maximum State Aid in Local Limit							
(Lesser of Line C26 or Lines D4 minus D5 plus C23; but not less than zero)			378,089,312.31		1.410	418,585,680.89	
c. Preliminary State Aid in Local Limit			010,000,012.01				
(Greater of Lines D6a or D6b)			378,089,312.31			418,585,680.89	
<ol><li>Local Revenues in Proceeds of Taxes</li></ol>					<b>5 4</b> 5		
a. Interest Counting in Local Limit (Line C28 divided by			500 404 04		7	552,276.20	
[Lines C27 minus C28] times [Lines D5 plus D6c]) b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			562,424.94 144,235,202.26			135,532,666.20	
State Aid in Proceeds of Taxes (Greater of Line D6a,			111,240,441				
or Lines D4 minus D7b plus C23; but not greater	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				177   177   77	İ	
than Line C26 or less than zero)			377,526,887.37			418,033,404.69	
9. Total Appropriations Subject to the Limit	\$ \$ 5 T		144 225 202 20		r		
a. Local Revenues (Line D7b)			144,235,202.26 377,526,887.37	::: 溝蓋 1		- 1 4 A	
<ul> <li>b. State Subventions (Line D8)</li> <li>c. Less: Excluded Appropriations (Line C23)</li> </ul>			5,763,833.67		er e	#¥ .	
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT						## · ·	
(Lines D9a plus D9b minus D9c)			515,998,255.96		<b>15.37</b>	- 1.00 mg	

## Unaudited Actuals Fiscal Year 2020-21 School District Appropriations Limit Calculations

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	2020-21 Calculations			2021-22 Calculations			
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals	
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero)  If not zero report amount to: Keely Bosler, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00				
SUMMARY	2020-21 Actual			2021-22 Budget			
11. Adjusted Appropriations Limit (Lines D4 plus D10) 12. Appropriations Subject to the Limit			515,998,255.96			547,310,763.89	
(Line D9d)  * Please provide below an explanation for each entry in the adjustments	column		515,998,255.96	iig mid		SA CHARLES AND CO.	
Please provide below an explanation for each entry in the adjustments	COJUNIN.						
				<del></del>			
Shannon Hayes, Chief Financial Officer Gann Contact Person		916-686-7744 Contact Phone Numb	per				