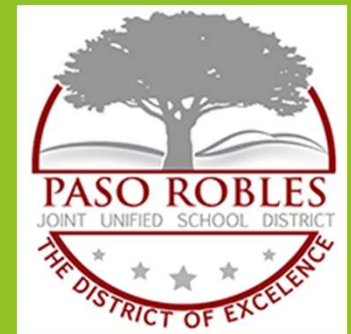


► MEASURE M UPDATE

BOARD OF EDUCATION UPDATE 10.12.21



AGENDA

- ▶ BOND PROGRAM UPDATE
 - ▶ SCHEDULE
- ▶ DETAILS
 - ▶ SCHEDULE STATUS
 - ▶ NEXT STEPS



PROGRAM SCHEDULE

MEASURE M PROJECTS	2021										2022										2023										2024										2025															
	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6					
MARIE BAUER EARLY CHILDHOOD CENTER - NEW CAMPUS	C	C	C	C	CO																																																			
ACTUAL 9/30/21	C	C	C	C	C	C	C	CO	PLAYGROUND DELIVERY AND INSTALATION DELAY																																															
TEMPORARY CAMPUS	C	C	C	C	C	CO																																																		
ACTUAL 9/30/21	C	C	C	C	C	C	C	C	CO	NEGOTIATING FINAL COST																																														
GEORGE H. FLAMSON MIDDLE SCHOOL - 10 CLASSROOM BUILDING ADDITION	C	C	C	C	C	C	CO																																																	
ACTUAL 9/30/21	C	C	C	C	C	C	C	CO	DSA CCD APPROVALS AND CONTRACTOR REMOBILIZATION																																															
GLEN SPECK ARTS ACADEMY - NEW CLASSROOM AND RETROFIT EXISTING CLASSROOM BUILDING	C	C	C	C	C	CO																																																		
ACTUAL 9/30/21	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C						
WINIFRED PIFER ELEMENTARY SCHOOL - ROOFING FOR 2 CLASSROOM BUILDINGS				P	D	BA	BA	C	C	C	CO	REJECTED BIDS																																												
ACTUAL 9/30/21				P	D	BA	BA	BA	C	C	CO	NEW AE REASSESSMENT OF PROJECT																																												
WINIFRED PIFER ELEMENTARY SCHOOL - NEW LUNCH SHELTER						P	D	D	D	BA	BA	C	C	CO																																										
ACTUAL 9/30/21						P	D	D	D	D	BA	BA	C	C	CO	NEW AE REASSESSMENT OF PROJECT																																								
PAT BUTLER ELEMENTARY SCHOOL - NEW LUNCH SHELTER						P	D	D	D	BA	BA	C	C	CO																																										
ACTUAL 9/30/21						P	D	D	D	D	BA	BA	C	C	CO	NEW AE REASSESSMENT OF PROJECT																																								
WINIFRED PIFER ELEMENTARY SCHOOL - ROOFING FOR ALL BUILDINGS AND ROOF TOP HVAC REPLACEMENT						P	D	D	D	BA	BA	C	C	C	C	C	C	CO																																						
ACTUAL 9/30/21						P	P	D	D	D	BA	BA	C	C	C	C	C	CO	SCHEDULE SUPPORTS DELAY																																					
DANIEL LEWIS MIDDLE SCHOOL - ROOFING FOR ALL BUILDINGS AND ROOF TOP HVAC REPLACEMENT						P	D	D	D	BA	BA	C	C	C	C	C	C	CO																																						
ACTUAL 9/30/21						P	P	D	D	D	BA	BA	C	C	C	C	C	CO	SCHEDULE SUPPORTS DELAY																																					
GLEN SPECK ARTS ACADEMY - NEW MULTI-PURPOSE BUILDING						P	P	D	D	D	D	D	D	D	D	BA	BA	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C						
ACTUAL 9/30/21						P	P	P	P	D	D	D	D	D	D	D	D	D	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C						
PASO ROBLES JOINT UNFIED SCHOOL DISTRICT INDEPENDENT SKILLS PROGRAM - NEW CAMPUS						P	P	D	D	D	BA	BA	C	C	C	CO	PLANNING TO DETERMINE GO OR STOP																																							
ACTUAL 9/30/21						P	P	D	D	D	BA	BA	C	C	C	CO	TIED TO GSAA CAMPUS																																							
TEMPORARY CAMPUS RECONFIGURATION																																																								
ACTUAL 9/30/21																																																								
FACILITY MASTER PLAN								D	D	D	D	D	D																																											
ACTUAL 9/30/21								D	D	D	D	D	D	D		IN-HOUSE ASSESSMENT																																								
FUTURE PROJECTS - SMALL															P	D	D	D	BA	BA	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C						
FUTURE PROJECTS - MEDIUM															P	P	D	D	D	D	D	D	D	D	BA	BA	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C	C					
FUTURE PROJECTS - LARGE															P	P	P	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D	D				
PROGRAM ARCHIVING AND CLOSE																																																								

LEGEND

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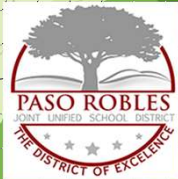
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MARIE BAUER EARLY CHILDHOOD CENTER

- ▶ SCHEDULE STATUS

- ▶ PLAYGROUND EQUIPMENT DELIVERY DELAY DUE TO COVID 19

- ▶ NEXT STEPS

- ▶ THE CONTRACTOR WILL BEGIN INSTALLING ALL PLAYGROUND ELEMENTS ON 10.05.21



TEMPORARY CAMPUS

- ▶ SCHEDULE STATUS

- ▶ IN CLOSE OUT PHASE, SEWAGE CLEAN UP REQUIRES FINAL NEGOTIATION OF ADDITIONAL COST

- ▶ NEXT STEPS

- ▶ FINAL DISTRICT STAFF REVIEW AND RECOMMENDATIONS WILL BE PRESENTED TO THE BOARD OF TRUSTEES FOR APPROVAL



GEORGE H. FLAMSON MIDDLE SCHOOL - 10 CLASSROOM BUILDING ADDITION

► SCHEDULE STATUS

- CONSTRUCTION CHANGE DIRECTIVE IS APPROVED BY DSA
- THE REVIEW AND APPROVAL TOOK LONGER THAN ANTICIPATED
- THERE REMAINS EXTERIOR DETAILS TO BE RESOLVED AND A SUBSEQUENT CONSTRUCTION CHANGE DIRECTIVE IS TO BE SUBMITTED TO DSA
- CONTRACTOR IS IN THE PROCESS OF REMOBILIZATION

► NEXT STEPS

- KEEP THE TEAM FOCUSED ON SUPPORT THAT PRIORITIZE OCCUPATION OF THE BUILDING



GLEN SPECK ARTS ACADEMY- NEW AND RETROFIT CLASSROOM BUILDINGS

► SCHEDULE STATUS

- CONTRACOR HAS INDICATED THAT THE PROJECT COMPLETION IS APPROXIMATELY 12 MONTHS BEHIND SCHEDULE

► NEXT STEPS

- DISTRICT STAFF IS FOCUSED ON REMEDIES IN THE CONTRACT TO MINIMIZE COST AND TIME IMPACT
- ASSURING THAT THE DESIGN TEAM AND DISTRICT STAFF ARE CLEAR ON SITE PRIORITIES IN ORDER TO NOT AFFECT SITE WORK EFFICIENCY



WINIFRED PIFER ELEMENTARY SCHOOL - ROOFING REHABILITATION FOR BUILDINGS 600 AND 900

- ▶ SCHEDULE STATUS

- ▶ THE DISTRICT IS REBIDDING THE PROJECT

- ▶ NEXT STEPS

- ▶ THE SCHEDULE SUPPORTS THE DELAY IN SCHEDULE
 - ▶ THE GOAL IS TO PERFORM THE WORK WHILE STUDENTS AND STAFF ARE NOT ON SITE
 - ▶ THIS WORK WILL NOW BE PERFORMED DURING THE WINTER BREAK



WINIFRED PIFER ELEMENTARY SCHOOL - NEW LUNCH SHELTER

► SCHEDULE STATUS

- THE PREVIOUS DESIGN PACKAGE WAS REVIEWED BY DISTRICT STAFF AND THE NEW PROPOSED AE FIRM, AND IT WAS DETERMINED THAT THE DRAWINGS LACKED CLARITY AND WOULD RESULT IN SIGNIFICANT ADDITIONAL COSTS DURING CONSTRUCTION
- THE PROPOSED AE FIRM IS REEVALUATING THE DESIGN AND MAKING ADDITIONAL RECOMMENDATIONS TO CONTROL CONSTRUCTION COSTS

► NEXT STEPS

- THE SCHEDULE SUPPORTS THE DELAY
- THIS STEP BACK WILL AID IN CONTROLLING ADDITIONAL COSTS DURING CONSTRUCTION



PAT BUTLER ELEMENTARY SCHOOL - NEW LUNCH SHELTER

► SCHEDULE STATUS

- THE PREVIOUS DESIGN PACKAGE WAS REVIEWED BY DISTRICT STAFF AND THE NEW PROPOSED AE FIRM, AND IT WAS DETERMINED THAT THE DRAWINGS LACKED CLARITY AND WOULD POTENTIALLY RESULT IN SIGNIFICANT ADDITIONAL COSTS
- THE PROPOSED AE FIRM IS REEVALUATING THE DESIGN AND MAKING ADDITIONAL RECOMMENDATIONS TO CONTROL CONSTRUCTION COSTS

► NEXT STEPS

- THE SCHEDULE SUPPORTS THE DELAY
- THIS STEP BACK WILL AID IN CONTROLLING ADDITIONAL COSTS DURING CONSTRUCTION



WINIFRED PIFER ELEMENTARY SCHOOL - NEW ROOFING AND HVAC EQUIPMENT

► SCHEDULE STATUS

- THE PLANNED SCHEDULE IS SLIPPING DUE TO FURTHER EVALUATION OF THE SCOPE OF WORK

► NEXT STEPS

- THE SCHEDULE SUPPORTS THE DELAY
- DISTRICT STAFF WILL PRESENT THE BOARD OF TRUSTEES AE PROPOSAL FOR APPROVAL



DANIEL LEWIS MIDDLE SCHOOL - NEW ROOFING AND HVAC EQUIPMENT

► SCHEDULE STATUS

- THE PLANNED SCHEDULE IS SLIPPING DUE TO FURTHER EVALUATION OF THE SCOPE OF WORK

► NEXT STEPS

- THE SCHEDULE SUPPORTS THE DELAY
- DISTRICT STAFF WILL PRESENT THE BOARD OF TRUSTEES AE PROPOSAL FOR APPROVAL



GLEN SPECK ARTS ACADEMY- NEW MULTIPURPOSE ROOM BUILDING

► SCHEDULE STATUS

- THE PLANNED SCHEDULE IS SLIPPING DUE TO EVALUATION OF THE DELIVERY METHOD FOR THE PROJECT
- DISTRICT STAFF IS CURRENTLY EVALUATING THE PROJECT PROGRAM

► NEXT STEPS

- THE SCHEDULE SUPPORTS THE DELAY
- DISTRICT STAFF IS IN THE PROCESS OF ORGANIZING A LEASE LEASE BACK PROJECT DELIVERY



GEORGE H. FLAMSON MIDDLE SCHOOL - INDEPENDENT SKILLS PROGRAM

- ▶ SCHEDULE STATUS

- ▶ DETERMINE IF PROJECT WILL PROCEED

- ▶ NEXT STEPS

- ▶ DISTRICT STAFF IS WORKING WITH THE AE TO DETERMINE SCOPE OF PROJECT AND POTENTIAL COST



GEORGE H. FLAMSON MIDDLE SCHOOL - TEMPORARY CAMPUS RECONFIGURATION

► SCHEDULE STATUS

- DETERMINE SCOPE, SCHEDULE AND BUDGET FOR THE PROJECT
- THIS PROJECT IS LINKED TO THE COMPLETION OF THE GLEN SPECK ARTS ACADEMY PROJECT

► NEXT STEPS

- DISTRICT STAFF HAS TIME TO EVALUATE THIS PROJECT



FACILITY MASTER PLAN

- ▶ SCHEDULE STATUS

- ▶ THE PLANNED SCHEDULE IS SLIPPING DUE TO DISTRICT STAFF ESTABLISHING AN IN-HOUSE PROCESS TO EVALUATE FACILITIES AND DETERMINE NEEDS

- ▶ NEXT STEPS

- ▶ THE SCHEDULE SUPPORTS THE DELAY
- ▶ DISTRICT STAFF IS TO ORGANIZE A TEAM OF CONSULTANTS TO EVALUATE FACILITIES



QUESTIONS?

