Schedule of Equipment and Services

Paso Robles Unified School District

SV9500 Migration w/ survivable gateway refresh at the edge
NEC application enhancements listed and outline below.
NEC VOIP phone refresh.

Qty	Part Number	Description	Unit Sell	Ext Sell	Description	Est Tax
		NEC SV9500 Migration Hardware & Software				
2	BE107109	SN1751 PWRMAB	$1,542.17	$3,084.34	Redundant PWR	$269.88
19	Q24-UW000000107998	SV95 Basic User-1 License	Incl.	Incl.	Migration Discount	N/A
950	BE115920	SV95 SR NODE RESOURCE(S) -1	$9.92	$9,424.00	Failover Licenses Remote Edge	N/A
31	Q24-UW000000107998	SV95 Basic User-1 License	$64.25	$1,991.75	Basic IP Licenses for Voicemail	N/A
1	BE114289	SV95 LIC. MAIN	$16,101.07	$16,101.07	System License Transfer	N/A
1	Q24-FR000000133513	UCE APPLICATION SUITE MEDIA	Incl.	Incl.	Migration Discount	N/A
1	Q24-UW000000107986	SV95 Platform LIC (NEW)	Incl.	Incl.	Migration Discount	N/A
1	Q24-FR000000138376	SV9500 CORE SOFTWARE-USB	Incl.	Incl.	Migration Discount	N/A
19	BE114291	SV95 LIC. TRANSFER PER IP EXT	Incl.	Incl.	Migration Discount	N/A
1	Q24-FR000000142056	SV95 V8 UC APPLIANCE VER LIC	Incl.	Incl.	Migration Discount	N/A
72	BE114274	SV95 MG-SIP SW TRK-1 LIC	$150.89	$10,864.08	SIP Trunk Licenses	N/A
850	Q24-UW000000108010	SV95 UPG Standard User-1 License	$74.77	$63,554.50	Upgrade Basic Lic to STD for UCE and UM	N/A
12	BE114272	SV95 UG50 Trunk-1 LIC	$148.38	$1,780.56	Edge Gateway Trunk Licenses	$155.80
12	Q24-UW000000107895	CHS2U INT Battery Kit	$155.37	$1,864.44	Internal battery Kits for new gateways	$163.14
2	BE118734	SCF-CP03-B	$10,256.59	$20,513.18	Redundant CPU Refresh	$1,794.90
12	BE114413	UG50-B (19")	$3,542.31	$42,507.72	New Remote Edge Survivable Gateways	$3,719.43
1	BE113323	SV95 (MIG)-CPU COVER	$129.10	$129.10	Misc CPU Cover	$11.30
12	Q24-FR000000119280	SR-NODE(S) -50	$2,447.60	$29,371.20	Initial Failover License Bundle	N/A
12	BE116979	GCD-PGTA	$368.78	$4,425.36	Page interface adapters in remote gateways	$387.22
1	Q24-FR000000113277	CG FRONT OVERLAYS	$386.71	$386.71	Misc Covers	$33.84
3	BE113451	BLANK PLATE-B	$45.56	$136.68	Grounding Plates	$11.96
1	BE110226	D25 EXALM CA-A	$184.60	$184.60	System cable	$16.15
1	BE000005	1U BRACKET (E)	$106.91	$106.91	Bracket Misc	$9.35
1	BE119289	SCG-M03-C	$753.55	$753.55	Common Control SV9500	$65.94
4	Q24-FR000000138568	CFAST-16GB PROGRAMMED-SV95	$439.87	$1,759.48	New Flash Memory	$153.95
1	BE119285	SCG-PC00-D	$1,820.80	$1,820.80	Common Control SV9500	$159.32
2	BE107109	SN1751 PWRMAB	$1,542.17	$3,084.34	Power Supplies	$269.88
		Sub-Total for NEC Platform		**$213,844.37**		
		NEC VOIP Refresh Terminals-900 Series				
730	BE119540	TEL GIGABIT ETHERNET LIC	$22.28	$16,264.40	1 Gb Ethernet Licenses for IP phones	N/A
122	Q24-FR000000139186	LOYALTY PROMO 6-PACK(8LCX-BK)	$921.66	$112,442.52	Desiless Color Screen IP Phone Bundle	$9,838.72
20	Q24-FR000000139185	LOYALTY PROMO 6-PACK(24CG-BK)	$1,082.90	$21,658.00	Multi Line Color Screen IP Phone Bundle	$1,895.08
3	Q24-DN000000135563	MLC SWA ACTIVATION BUNDLE FOR 8	$307.81	$923.43	MLC Softphone	N/A
1	Q24-DN000000141838	USN ENT SERVICE	$445.59	$445.59	MLC Related Mangement	N/A
		Sub-Total for NEC Terminals		**$151,733.94**		
		NEC Applications-New Voicemail, E911, AD Integration				
1	BE114337	SV95 EMG OS Notification LIC	$3,311.11	$3,311.11	Onsite E911 Notification-PC, Smart Phone	N/A
4	BE115451	SV95 GROUP NOTIFICATION-1 LIC	$794.59	$3,178.36	Group 911 Notification Lic.	N/A
1	Q24-DN000000120297	SV9X UM 32 Port Base	$768.17	$768.17	32 Port Unified Messaging Voicemail Lic	N/A
100	Q24-DN000000119323	SV9X UM - VM Only Subscriber	$19.22	$1,922.00	Basic VM Subscriber	N/A
1	BE114304	SV95 UCM DAP LDAP USR-1K LIC	$2,913.51	$2,913.51	Active Directory License	N/A
		Sub-Total for NEC Applications		**$12,093.15**		
		Miscellaneous Cables Connectors for gateways and system relocation				
12	670535-25	25 Foot Install Cable	$65.00	$780.00	Misc Cable for new gateways	$68.25
2	GB110BK-100	110 BLOCK W/LEGS-100 PAIR	$11.70	$23.40	Misc Cable for new gateways	$2.05
40	GB110-C5	C5 CONNECTOR	$0.69	$27.60	Misc Cable for new gateways	$2.42
2	Cross Connect	1-PAIR CROSS CONNECT WIRE (1000ft)	$44.20	$88.40	Misc Cable for new gateways	$7.74
12	MISC	MISCELLANEOUS INSTALLATION MATERIALS	$84.50	$1,014.00	Misc Cable for new gateways	$88.73
		Travel Per Diem, Shipping Freight				
1	Travel Expenses	Travel and living expenses	$6,500.00	$6,500.00	Travel	
1	Per Diem Expenses	Per diem expenses	$975.00	$975.00	Per Diem	
1	Shipping	Shipping and freight	$2,340.00	$2,340.00	Shipping/Freight	
		Sub-Total for Miscellaneous		**$11,748.40**		
		NEC Software Assurance-1 Year Updates & Patches-Renews Annually				
435	BE114545	SWA PSA SV95 Unit	$16.59	$7,216.65	1 Year Software Assurance-SV9500	
279	Q24-DN000000106630	SWA PSA SV9X UM Unit	$16.59	$4,628.61	2 Year Software Assurance-UM8700 VM	
		Sub-Total for NEC Software Assurance		**$11,845.26**		
		EQUIPMENT SUB-TOTAL		**$401,265.12**	Hardware / Software Total	
		SERVICES SUB-TOTAL		**$121,055.15**	Installation, Training, Project Management	
		TOTAL PRICE		**$522,320.27**	Total Price.	
		Estimated Taxes not totaled				$19,125.02

Pricing includes estimated taxes and is valid until 12/29/2021

Paso Robles USD is supported by an NEC SV8500 VOIP communication system enterprise solution. The SV8500 has reached end of life status and requires a software and CPU refresh and additional CPU common control redundancy. In addition, the remote edge SR-MGC survivable gateways are EOL and the associated MPC chassis will go EOL 9/2022. This will require the latest survivable UG50 gateways for the migration to support local trunks, analog ports, page interface.   The existing end of life IP phones are 700 series and will be replaced with a combination of desiless phones and 24 Btn multi line

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phones & 24 MLC softphones for remote/teleworkers. A total of 852 new IP phones included. DTC has included the IP phone bundle for every 5 IP phones purchased the 6th phone is free.   The existing voicemail and auto attendant trees are supported, however the client has requested the latest Unified Messaging solution UM8700 UM voicemail for integration to Googe Mail, Gmail.

This option includes 72 SIP trunk conversion to support 911 dispatch location information for 911 calls as well as onsite notification of all 911 calls originating from the NEC system to staff & faculty, onsite security. DTC will work with existing carrier for transition to SIP trunks while working with client to build database for 911 location information The migration includes NEC web based system administration tools for sys administrators supporting alarm engine, auto backups, ease of system admin.

NEC Unified Communications for 850 users to include desktop call control, presence & availability, click to call, and Smart Phone integration for mobility. Additionally NEC licenses for active directory integration.

DTC will relocate existing communication system from Flamson Middle School to the PRUSD data center located at 2900 Union Rd.

DTC has included 1 year software assurance subscription that provides core software updates, and system patches as they become available or necessary. SWA renews annually to maintain the highest level of S/W and support.

DTC will assign dedicated engineering and project management for installation training, with wekly project conference calls. DTC will perform IP phone database testing and placement. Client may participate with IP phone deployment for reduce labor. DTC will provides VMWare specifications for applications to be virtualized. IE New Vociemail, OW5000/Unified Communication application server.

NOTES

Upgrade SV8500 to SV9500 fully supported system while increasing to full redundancy, CPU Power, TDS.

Install latest remote survivable gateways for remote office. The gateways support local FXO/FXS

850 new generation NEC VOIP phones. Combination of Desiless and Multi line color screen. 32/24 Btn's

Includes 24 teleworker softphones to address remote worker requirements.

Includes 850 lic new UM8700 Unified Messaging Voicemail solution with Gmail integration

Includes SIP trunk transition at the core site primary telco. Cordinate with existing telco provider.

SIP trunk transition will provide dispatchable location information for 911 calls. ATT must support this SIP protocol

DTC is providing EOSN app. Provides realtime onsite notification of 911 events from NEC system with location details.

850 UCE Unifed Communication Licenses for desktop and mobility presence availability, call control.

Includes NEC UC Manager URL based system administration utility. Supports auto backups, alarm engine, ease of admin This options includes AD directory integration via CSV.

Includes system relocation post upgrade to new location at datacenter located 2900 Union Rd. Paso Robles.

Includes 1 year software assurance subscription for core software updates as they become available. Renew annually.

Includes 1 year warranty on net new equipment provided.

DTC engineering forinstallation, training. DTC dedicated project mangement with weekluy project calls and progress.

DTC will provide application specifications for client provided virtual envirnment.