

	Current Capital Projects						November 1, 2021
	Progress Log						
Project	Contract Value	Change Order Percentage	Change Order Amount	Total Contract Value	Project Completion	% of change since last update	Comments
West Campus Increment #1	13,738,030.00	-13.37%			99.00%	0.15%	Per Board direction on Feb 19, 2020, all new work would be completed through CCD's and PCO's. All expenses currently contained in project budget. Waiting for DSA Certification.
Original Contract	5,538,030.00						
Board Approved Addition for CCD's and Change Orders and redesign	8,200,000.00						
West Campus Increment #2	6,120,000.00	20.57%	\$1,259,073.59	\$7,379,073.59	90.00%	0.07%	Unforeseen conditions - ADA, ACBMs, Structural
BHS CTE	1,848,900.00	7%	\$135,863.16	\$1,984,763.16	99.00%	0.00%	Waiting for DSA Certification
BAS CTE	525,000.00	9.51%	\$49,943.57	\$574,943.57	100.00%	0.00%	Complete
Berkeley Community Theatre Increment #1	2,212,087.00	0.91%	\$20,120.97	\$2,232,207.97	90.00%	0.00%	Soft-Demo only in this increment. All construction including structural demo in increment #2
Berkeley Community Theatre Increment #2	42,536,231.00	0.00%	\$0.00	\$42,536,231.00	37.03%	0.00%	Under construction. Temporary Shoring and Bracing being installed.
Sylvia Mendez Roofing Project	754,948.00	7.91%	\$59,679.80	\$814,627.80	90.00%	0.00%	Project in DSA Closeout
West Campus VAPA	2,751,000.00	8.69%	\$239,091.85	\$2,990,091.85	100.00%	0.00%	Complete
Student Safety Group #1	215,000.00	0%	\$0.00	\$215,000.00	100.00%	0.00%	Complete
Student Safety Group #2	677,700.00	2.14%	\$14,484.00	\$692,184.00	100.00%	0.00%	Complete
Student Safety Group #3	503,800.00	0%	\$0.00	\$503,800.00	90.00%	0.00%	Completing Punch List
King Auditorium	1,045,000.00	5.39%	\$56,291.92	\$1,101,291.92	100.00%	0.00%	Complete
Longfellow Street Crossing	149,153.00	17.06%	\$25,451.58	\$174,604.58	100.00%	0.00%	Complete
Prop 39 - Mechanical	459,979.00	6.46%	\$29,697.00	\$489,676.00	100.00%	0.00%	Complete
Prop 39 - Pool Mechanical	552,000.00	0%	\$0.00	\$552,000.00	100.00%	0.00%	Complete
Prop 39 - Lighting	463,630.00	47.23%	\$218,991.11	\$682,621.11	100.00%	0.00%	Joint project funded through Facilities and Maintenance. Intentional change orders to Project to maximize energy efficiency. All change orders contained in Measure H Project Budget. Complete.
Rosa Parks - Temp Portables	471,000.00	3.39%	\$15,985.07	\$486,985.07	100.00%	0.00%	Complete
Rosa Parks - Roofing Project	1,338,000.00	13.44%	\$179,782.32	\$1,517,782.32	90.00%	0.00%	Auditorium roof complete. Canopy corrections will be performed once approved changes are provided by DSA.

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Cragmont Cafeteria	1,765,039.00	6.17%	\$108,825.43	\$1,873,864.43	99.00%	0.79%	Waiting for DSA Certification
John Muir Cafeteria	2,065,000.00	20.98%	\$433,218.28	\$2,498,218.28	100.00%	0.00%	Complete
West Campus Parking Lot	369,250.00	9.18%	\$33,891.70	\$403,141.70	100.00%	0.00%	Complete
BHS Temp Portables	287,000.00	6.24%	\$17,921.75	\$304,921.75	100.00%	0.00%	Complete
Rosa Parks Increment #2 Elliptical Canopy	480,000.00	25.36%	\$121,717.66	\$601,717.66	48.00%	9.53.%	Negotiating approved DSA price changes for construction corrections to proceed
Transportation Infrastructure EV Charging Stations	335,000.00	1.80%	\$6,019.18	\$341,019.18	99.00%	0.00%	Complete waiting for NOC
BHS CTE Dust Collector	46,522.26	0.00%	\$0.00	\$46,522.26	100.00%	0.00%	Complete
District Wide IAQ	3,000,000.00	0.00%	\$0.00	\$3,000,000.00	95.00%	0.00%	Completing punch list and training
BHS Bldg. M Paint	216,738.00	7.46%	\$16,175.89	\$232,913.89	95.00%	0.00%	Punchlist is complete. Closeout documents to be submitted soon
BHS ACC Ctrl Point	27,855.13	0.00%	\$0.00	\$27,855.13	100.00%	0.00%	Complete
Total - Original Contract Values				76,753,862.39			
Total - Updated Contract Values				\$86,158,998.99			
Total - Change Order Costs				\$9,405,136.60			
Total - Average Percent of Change Order				7.64%			