

**RAVENSWOOD CITY SCHOOL DISTRICT**  
**CITIZENS' BOND OVERSIGHT COMMITTEE**

Annual Report on Measure H  
Fiscal Year Ended June 30, 2019

**Measure H Background**

Ravenswood City School District's voters approved Measure H on June 7, 2016, authorizing the issuance of up to \$26 million in General Obligation Bonds to support the District's efforts to provide warm, safe and dry learning environments. Measure H projects included:

- Ensure warm, safe and dry conditions at all school sites
- Replace the roofs of all permanent buildings
- Upgrade heating, ventilating, air conditioning and climate control systems
- Modernize classrooms to help strengthen science, technology, engineering, math and language programs
- Boost energy efficiency to reduce costs and put more money directly into our classrooms

**Oversight Committee Duties**

The primary duties of the Committee are to:

- 1) Review bond expenditures to ensure that proceeds have been expended for the purposes set forth in Measure H and Measure S
- 2) Inform the public concerning the District's expenditures of bond proceeds
- 3) Present to the District's governing board an annual report of the committee's proceedings and activities of the previous year
- 4) Provide a statement indicating whether the District is in compliance with the requirements of Measure H and Measure S

Since recruitment of additional members of the Citizens' Bond Oversight Committee to achieve a quorum, the Committee has met nine (9) times on:

December 16, 2020  
January 27, 2021  
February 24, 2021  
March 24, 2021  
April 28, 2021  
May 27, 2021  
July 22, 2021  
August 26, 2021  
September 29, 2021

Due to the pandemic health and safety protocols, each of the above meetings were conducted via videoconference. While the pandemic has prevented the Committee from engaging in certain activities, such as site visits, review of the expenditures and associated performance audits for Measure H has occurred. At the meetings conducted thus far, District staff and consultants have provided the Committee

with written and oral reports and presentations to assist in review of the expenditure of Measure H bond proceeds.

### **Oversight Committee Findings**

Based on its review, the Committee has concluded that the District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution specific to Measure H for the Fiscal Year commencing July 1, 2018, and concluding June 30, 2019.

### **Information for the Community**

In order to improve transparency and better inform the community, the Committee is working with staff to update the District's website and provide a specific webpage for the dissemination of information on the Committee's activities as well as information on the District's bond measures and the projects completed with such funding. While there are still additional modifications being made to this website to improve its utility, the updated page can be found at the following web address:

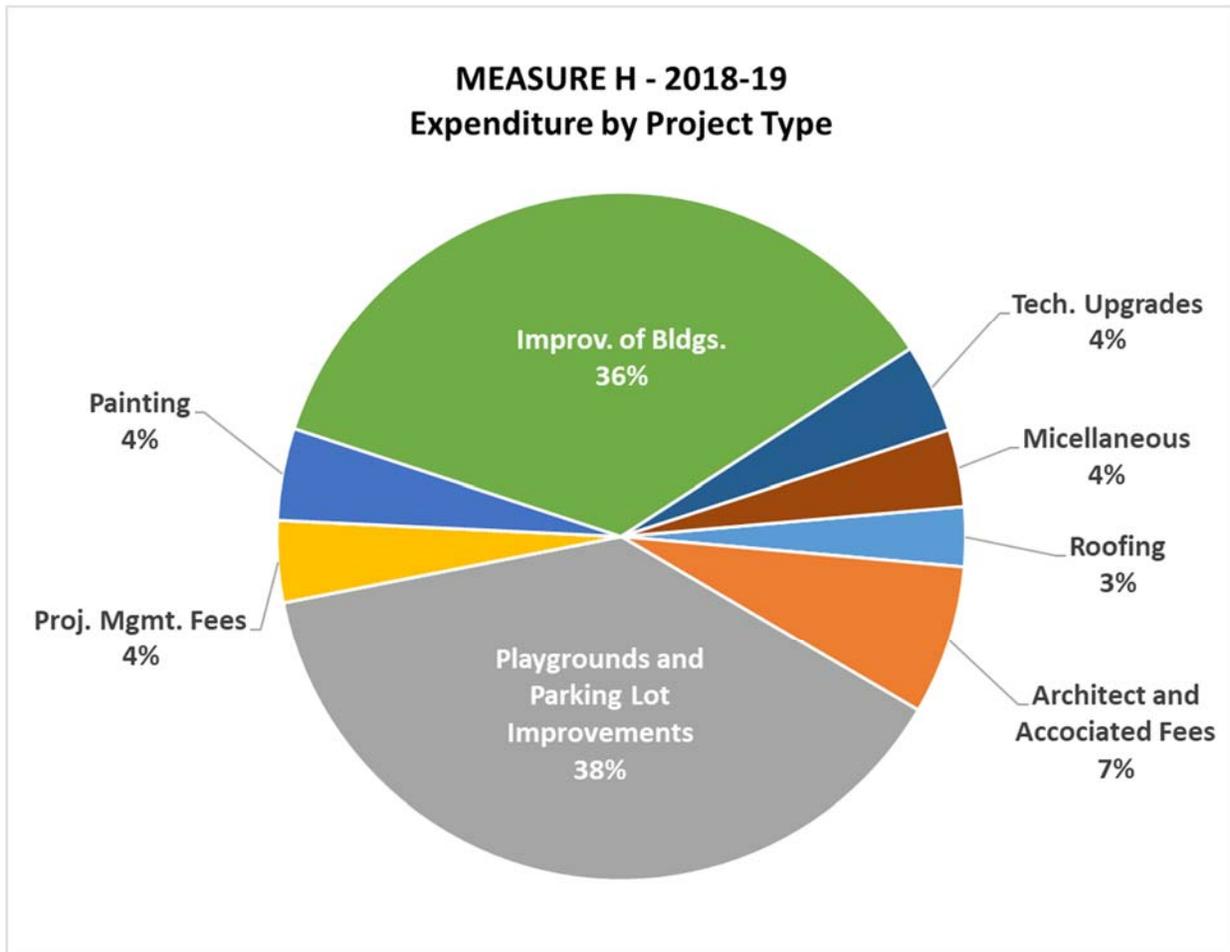
<http://www.ravenswoodschools.org/Explore-RCSD/Facilities/Bond-Measures-H--S/index.html>

Interested parties are encouraged to visit this web address to find the independent compliance audit reports related to bond expenditures as well as other materials and schedules prepared by the Committee, District staff and its facilities team.

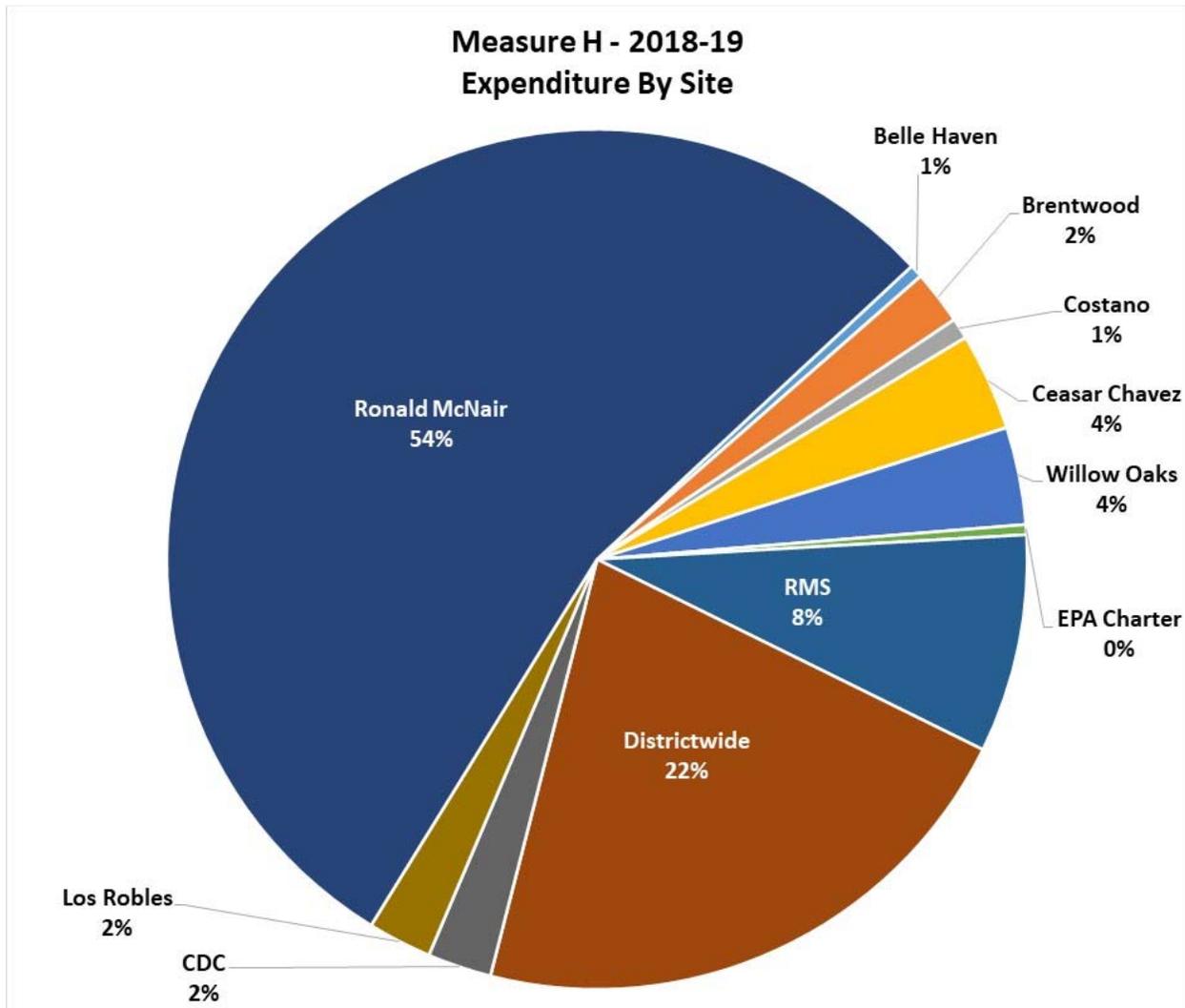
**Specific Projects Reviewed by the Oversight Committee in connection with the FYE June 30, 2019**

The Committee has reviewed expenditures for projects undertaken during the fiscal year ended June 30, 2019, consisting of funds derived solely from the District Measure H General Obligation Bond measure. The majority of Measure H project expenditures during 2018-19 were associated with playground, courts and other site improvements at the Brentwood and McNair campuses, addition of , kinder classrooms at McNair and renovation of classrooms at RMS to serve as a dedicated science wing. In addition, the District commenced with technology upgrades at various sites and repainted several buildings to preserve the exteriors. Total Measure H expenditures during the 2018-19 Fiscal Year were \$8.5 million.

The following table summarizes bond expenditures during the fiscal year ended June 30, 2019, by the major project types undertaken.

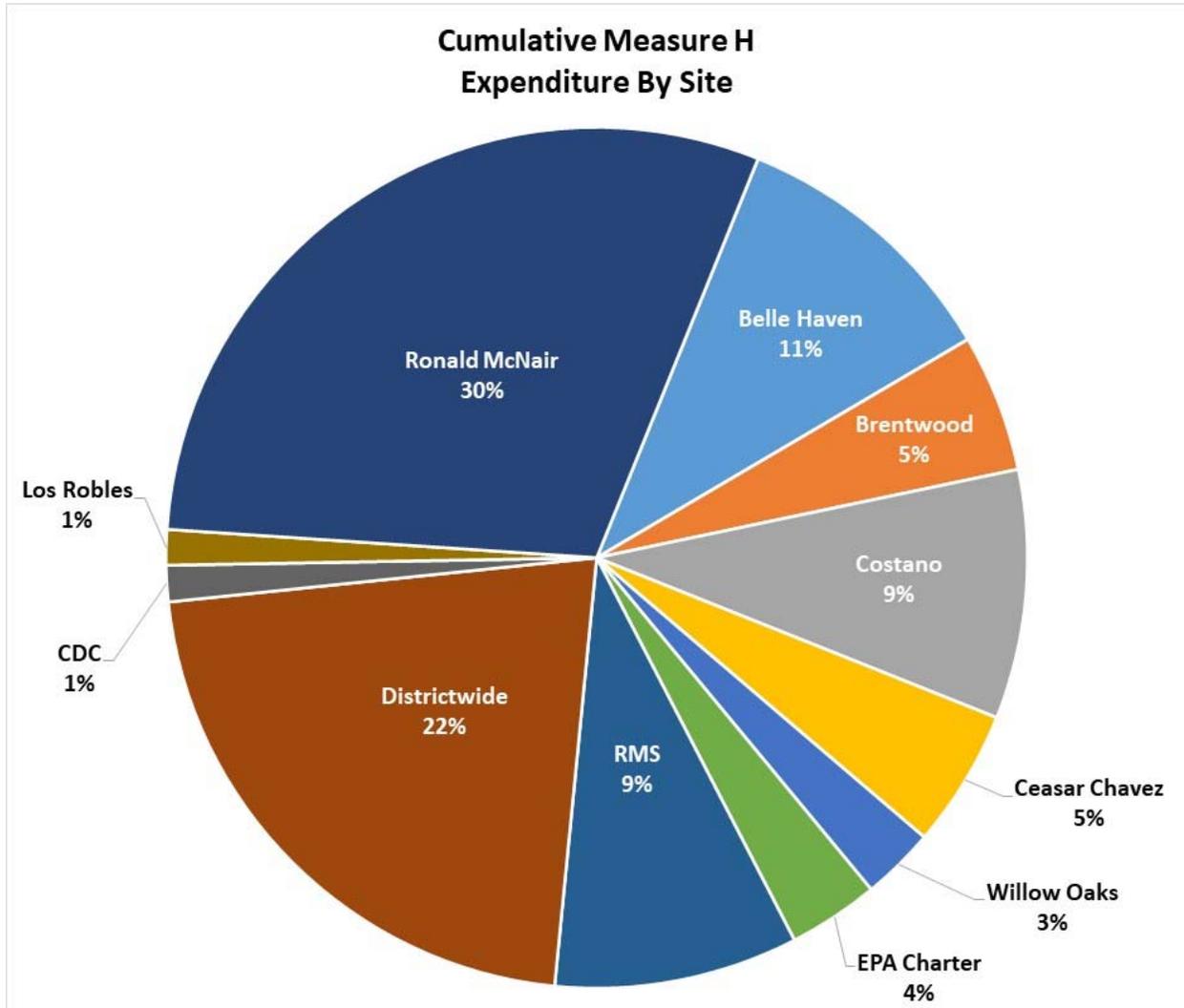


The following table provides information on the expenditures made with Measure H bond funds by site.



Districtwide improvements consist of centralized infrastructure improvements, such as IT infrastructure which is utilized by various school campuses and activities and State fees associated with projects at various sites. Additionally, certain general planning activities and State-required activities which cover projects at multiple sites and cannot be easily allocated to the site-specific projects are accounted for in the Districtwide improvements' category.

By the end of the 2018-19 fiscal year, the District expended \$16.7 million of the anticipated \$26 million of Measure H proceeds. The table below provides the cumulative Measure H expenditures for all years.



During the 2018-19 fiscal year, Measure H provided funding to complete the addition of two new classrooms to the Ronald McNair campus and well as playground improvements at every elementary campus. Measure H also provided for the modernization of classrooms at Ravenswood Middle School for use as a new science wing.

The following table provides a summary of the Measure H bond expenditures by vendor occurring during the Fiscal Year Ended June 30, 2019.

<u>Vendor</u>	<u>2018-19 Measure "H" Expenditures</u>
Lewis and Tibbitts Inc.	\$ 2,919,916
Silver Creek Industries	1,142,185
Beals Martin Inc.	1,104,989
Development Group Inc.	327,930
Telacu Construction Mgmt.	325,724
Overhaul Construction	248,575
SVA Architects	246,637
Miracle Playsystems Inc.	244,374
GoPro Painters Inc.	201,500
The Garland Company	145,581
Other Vendors	<u>1,594,068</u>
<b>Total 2018-19 Measure "H" Bond Expenditures</b>	<b><u>\$ 8,501,478</u></b>

**Future Committee Activities**

The Committee is continuing its work to complete its review of expenditures occurring after the Fiscal Year Ended June 30, 2020 and after, and anticipates reporting out on the Fiscal Year Ended June 30, 2020, within the next month. Work to review expenditures in the Fiscal Year Ended June 30, 2020 was delayed due to pandemic impacts and receipt of the independent compliance audit for that fiscal year occurred on June 30, 2021.

The Measure H & S Citizens' Bond Oversight Committee thanks the community for their support and looks forward to providing findings for subsequent fiscal years in the months to come.

Sincerely,

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Ravenswood City School District  
Citizens' Bond Oversight Committee