

Elk Grove Unified School District
Head Start Program
No-Cost Extension CARES Act supplemental COVID-19 Funds Carryover
Budget Narrative
PY 2021-22

Equipment/Supplies \$223,973

Protective Equipment and supplies will include gloves, touchless soap dispensers, touchless hand sanitizer dispensers, touchless paper towel dispensers, touchless soap, sanitizer, air purifiers, paper towel refills, disinfectant supplies, disposable face coverings and other necessary items to adhere to healthy practices required during the COVID-19 pandemic.

Any new and/or updated technology such as but not limited to laptops, chrome books, interactive tables, iPads, and hot spots as needed, for PreK employees, families, classrooms & offices to better serve our PreK families during this pandemic.

Classroom Supplies will be purchased for students to have individual sets of supplies. Individual student containers will also be purchased to store the needed supplies. Classroom supplies will also be purchased to enhance outdoor learning.

Indirect Cost: 6.57%= \$14,715