

Elk Grove Unified School District Food & Nutrition Services

2020-21 Update

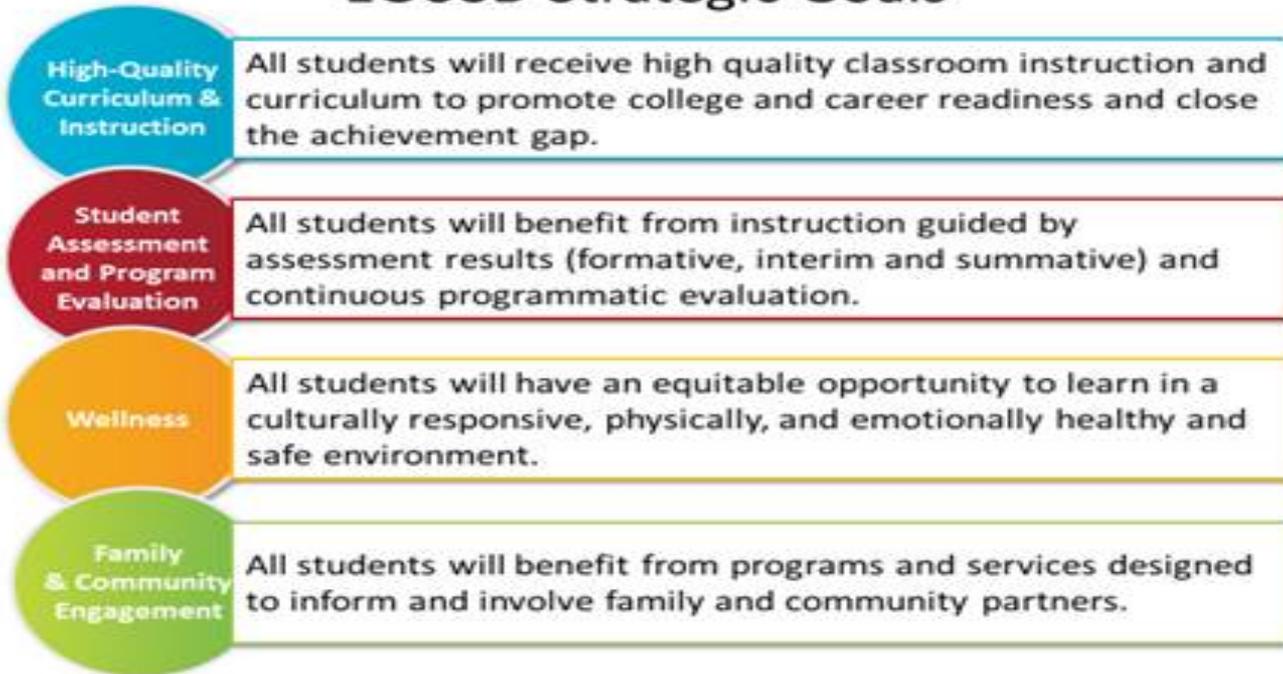


Food & Nutrition Services



Food & Nutrition Services

EGUSD Strategic Goals

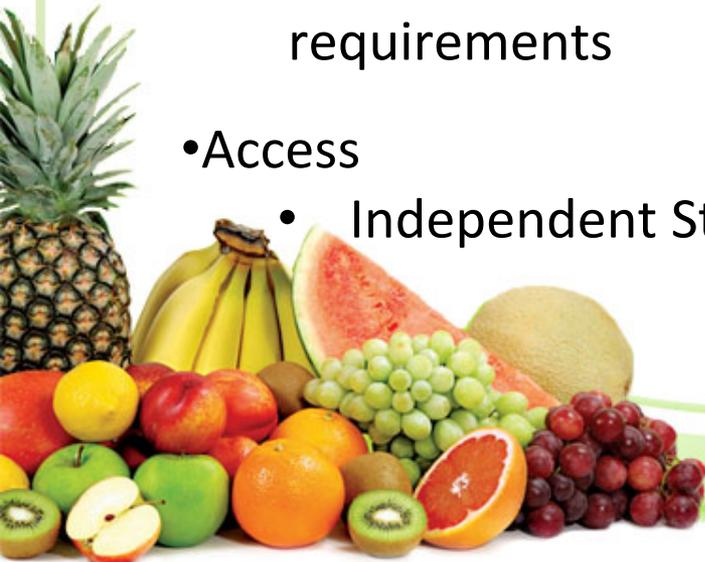
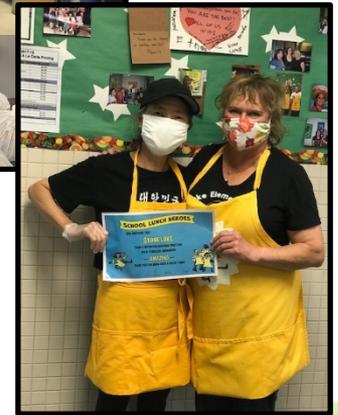


Food & Nutrition Services

2020-21 Year in Review

Focus on:

- Return to in-person Instruction
 - Modified To-Go Service – Spring
 - Modified Full Service – Fall
- Quality Meals
 - Continued focus on meeting all meal requirements
- Access
 - Independent Study





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Total Meal Counts

Meal Counts	2017-18	2018-19	2019-20	2020-21
Breakfast* (NSBP - 7/19 – 3/20) (SSO – 3/20 – 6/21)	2,010,908	1,950,790	2,009,396*	1,999,645*
Lunch* (NSLP -7/19-3/20) (SSO – 3/20 – 6/21)	5,610,096	5,686,359	4,669,345*	2,022,188*
Summer Meals	30,336	31,049	Included Above	Included Above
Snack	194,960	172,775	133,612	675,947
Supper	449,257	454,450	299,436	258,290
Total	8,295,557	8,295,423	7,111,789	4,956,070
% change over PY	-0.2%	-0.0%	-14.2%	-30.3%



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Meal Reimbursement Rates

	2017-18	2018-19	2019-20	2020-21	2020-21
Breakfast					
Free	\$ 2.09	\$ 2.14	\$ 2.20	\$ <u>2.26*</u>	\$ <u>2.4625*</u>
Reduced	\$ 1.79	\$ 1.84	\$ 1.90	\$ 1.96	
Paid	\$ 0.30	\$ 0.31	\$ 0.31	\$ 0.32	
Lunch					
Free	\$ 3.31	\$ 3.39	\$ 3.50	\$ <u>3.60*</u>	\$ <u>4.3175*</u>
Reduced	\$ 2.91	\$ 2.99	\$ 3.10	\$ 3.20	
Paid	\$ 0.39	\$ 0.39	\$ 0.41	\$ 0.42	
State**	\$ 0.23	\$ 0.24	\$ 0.24	\$ 0.24	\$ 0.24

* Summer Seamless reimbursement for all meals served.

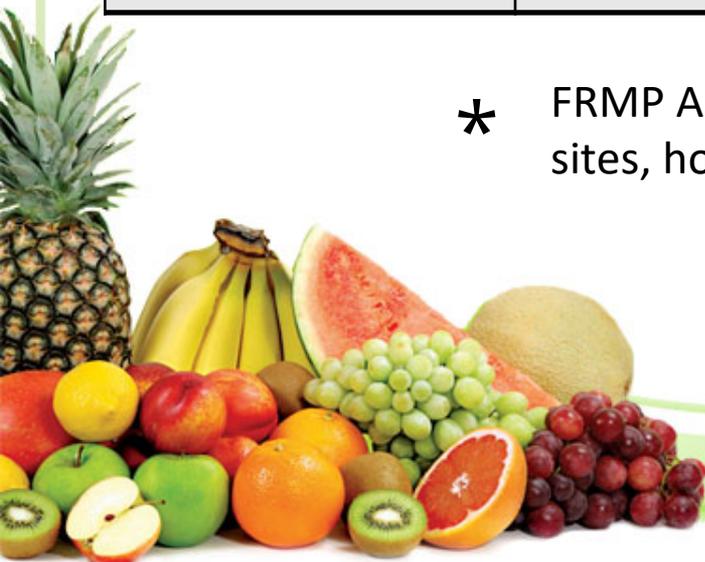
** For free & reduced meals served at both breakfast and lunch.

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Free & Reduced Eligibility

	10/31/2018	10/31/2019	10/31/2020	10/31/2021
% of students eligible for the Free or Reduced Price Meal Program	52.62%	52.80%	44.5%*	46.2%*

* FRMP Applications sent out to all students at eligible sites, however the response rate is very low.



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Free Meals to ALL children – CA AB 130

- All children, no matter their eligibility, will be able to access a free breakfast & lunch.
- Program continues to follow USDA guidelines.
- Maximize Federal \$ through Provisions.



Why is this important?

- Ends Stigma of free or reduced eligibility.
- Increases consumption of nutrient dense foods – especially fruits, veggies & milk.
- Reduces food insecurity & strain on family budgets.
- No unpaid meal debt.

Our goal is to provide fresh, quality meals that help students achieve at their full potential every day.



Food & Nutrition Services

Free Meals for All CA AB 130

Maximize Federal Funds

19 Schools participating in a Provision Program

Community Eligibility (CEP)

- 12 schools
- Based on 40% Direct Certification
- Reimburses at Free or Paid
- 62.5% DC = All Meals at Free Reimbursement

Provision 2 (P2)

- 7 schools
- Based on Applications
- Reimburses at Free/Reduced/Paid
- Look at schools above 75% F/R

All EGUSD schools that meet the “High Poverty” standard are currently in a Provision program.

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Revenue

	2017-18	2018-19	2019-20*	2020-21**
Federal	\$ 20,041,669	\$ 19,177,922	\$ 17,681,719	\$ 15,306,000
State	\$ 1,349,771	\$ 1,921,245	\$ 1,271,693	\$ 812,075
Local	\$ 4,496,462	\$ 4,566,131	\$ 3,050,613	\$ 303,346
Total	\$ 25,887,902	\$ 25,665,298	\$ 22,004,025	\$ 16,421,421
% Inc./Dec. over PY	4%	-.8%	-14%	-25%

* COVID interruptions 3/20 – 6/20

** COVID interruptions full year.



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Food Costs

	2017-18	2018-19	2019-20*	2020-21**
Food Items	\$ 7,250,937	\$ 7,389,046	\$ 4,375,556	\$ 3,296,725
USDA Foods	\$ 2,604,784	\$ 2,186,370	\$ 3,179,711	\$ 777,186
Total Food Costs	\$ 9,855,721	\$ 9,575,416	\$ 7,555,267	\$ 4,073,911
Food Cost % (as % of revenue)	38%	37%	35%	25%

* COVID interruptions 3/20 – 6/20

** COVID interruptions full year.



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Labor

- FNS labor & benefit costs are paid out of the Cafeteria Fund.
 - Cafeteria Fund employee costs are subject to the same Health Benefit and PERS rate increases as the General Fund.
 - Staff Shortages affecting many schools, especially secondary schools where meal count increases are the greatest.
 - Position Assessment – FNS assess each position as it opens in order to manage labor through attrition.
 - Employee flexibility & re-alignment to address increased meal counts.





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Labor Costs

	2017-18	2018-19	2019-20*	2020-21**
Total Labor/Benefit Costs	\$ 12,253,467	\$ 13,327,506	\$ 12,875,550	\$ 11,914,225
Labor Cost % (as % of revenue)	47%	52%	59%	73%

* COVID interruptions 3/20 – 6/20

** COVID interruptions full year.



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Fresh Fruit & Vegetable Grant

Provides Fresh Fruit & Vegetable Snacks at 3 Schools
Even during COVID



- Florin ES
- David Reese
- Samuel Kennedy

Funded by USDA specialty grant



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Kitchen Infrastructure & Training Grant (KIT)

Kitchen Infrastructure

\$25,000

- Base funding amount
- Possibility of additional funds.
- Purchase/Repair or fund improvements on cooking, service, refrigeration/storage & transportation equipment.

Training

\$2,000

- Base funding amount
- Possibility of additional funds.
- Training must focus on promoting nutritious foods.

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Organic Waste Sorting

AB 1826 – Requires schools to divert organic waste from the landfills



Maintenance & Operations is currently working on a partnership with CalWaste to re-implement organic waste sorting at all elementary schools.



Moving Forward 2022-23

- Address Labor Shortages & Increased Meal Counts
- Increase Breakfast Participation
- Continued Focus on Plant Based & Cultural Flavor Profiles
- Implement On-line Ordering for Secondary Students
- Continued Focus on Reducing Food Waste & Creating Systems for Edible Food Recovery
- Every Student Matters

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Comments

