

Berkeley Unified School District

**Preliminary Summary of Governor's January
Budget Proposal for 2022-23**

January 19, 2022

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Business Services

Proposed 2022-23 State Budget

Unprecedented Proposition 98 level in 2022-23—\$102 billion

With adjustments to Proposition 98 in the prior and current year, \$16.7 billion in new revenues available, mix of ongoing and one-time funds

Must wait for proposed trailer bill language to be released in early February for more details about budget proposals

Local Control Funding Formula

LCFF ADA

Greater of:

- current year
- prior year
- rolling average of prior three years



LCFF COLA: 5.33%
Same COLA applied to
other applicable
categoricals

Major Ongoing Investments

• LCFF COLA	\$3.3 billion
• ADA 3-year average proposal	\$1.2 billion
• Additional Universal Transitional Kindergarten (UTK) ADA	\$639 million
• UTK 12:1 ratio	\$383 million
• Expanded Learning Opportunities Program	\$3.4 billion
• After School Education and Safety Program	\$149 million
• Special education funding formula	\$500 million
• Universal meals	\$596 million

Major ONe-Time Investments

• Inclusive Early Education Expansion Program	\$500 million
• Early literacy coaches	\$500 million (over 5 years)
• Multilingual school libraries	\$200 million
• Expanded Learning Opportunities Program infrastructure	\$937 million (over 4 years)
• Critical sector college and career pathways	\$1.5 billion (over 4 years)
• Dual enrollment expansion	\$500 million (over 4 years)
• Green buses	\$1.5 billion (over 3 years)
• Kitchen infrastructure upgrades	\$450 million (over 3 years)
• School Breakfast and Summer Meal Start-up and Expansion Grant Program	\$3 million

Estimated Change in LCFF Revenue

Fiscal Impact from COLA increase: \$2.4 million increase

Fiscal impact of change in average daily attendance component of LCFF
TBD

Estimated Increase in Parcel Revenue

Parcel tax COLA, (based on the Consumer Price Index - All Urban Consumers, San Francisco-Oakland-San Jose area) is 4.2% for 2022-23

Estimated Increases in Revenue:

- BSEP: \$1.4 million
- BERRA: \$.4 million
- Maintenance: \$.3 million

Next Steps Include

- Governor's Proposed Budget
 - Finalize impact of ADA on LCFF
 - Determine impact on other programs
- BUSD - work with budget partners on 22-23 Budget Development
- Governor's May Revise
- Enacted Budget