

**Elk Grove Unified School District
AB 1114 – Parental Choice**

**2022-2023 Intra District
Open Enrollment**

Board Workshop
January 26, 2022

Presented by:

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TOPICS

- **WHY**
 - Legal Foundation
- **HOW**
 - Methodology and Planning Considerations
- **WHAT**
 - School Recommendations, Timeline, and Requested Board Actions

WHY

Legal Foundation

- Under Board Policy 5116.1, the Board of Education annually identifies schools available for Open Enrollment Intra-district Transfers.
- Assembly Bill 1114 allows the Board to limit Open Enrollment to schools that have space available based on future student enrollment projections.

HOW

- Capacity Determination
- Projection Determination
- Planning and Decision Making Considerations
 - Enrollment's impact on the quality of educational programming
 - Each school's projected enrollment
 - Capacity for increased enrollment for multiple years
 - To maintain viable and stable enrollments at each of our schools
 - Establish that no more than 5% of any school's students be allowed to transfer to another school through Open Enrollment

2022-2023 Open Enrollment Capacity/Availability Projections

School	Capacity	2022-23 Projected Enrollment (Prior to New 2022 Open Enrollees)*	Projected Excess Capacity
Albiani	1,416	1,423	-7
Eddy	1,352	1,008	344
Harris	1,416	1,143	273
Jackman	1,289	905	384
Johnson	1,416	1,248	168
Kerr	1,701	763	938
Pinkerton	1,416	932	484
Rutter	1,574	918	656
Smedberg	1,289	960	329
TOTAL MS	12,867	9,300	3,567

**DOES NOT INCLUDE ANTICIPATED REDIRECTION*

Elk Grove Unified School District

2022-2023 Open Enrollment Capacity/Availability Projections

School	Capacity	2022-23 Projected Enrollment (Prior to New 2022 Open Enrollees)	Projected Excess Capacity
Cosumnes Oaks	2,582	2,002	580
Elk Grove	2,703	1,722	981
Florin	2,371	1,900	471
Franklin	2,522	2,819	-297
Laguna Creek	2,552	2,154	398
Monterey Trail	2,401	2,442	-41
Pleasant Grove	2,522	2,999	-477
Sheldon	3,124	2,349	775
Valley	2,582	1,762	820
TOTAL HS	23,359	20,149	3,210

**DOES NOT INCLUDE ANTICIPATED REDIRECTION*

WHAT – Requested Board Action

- Approve list of schools available to accept Open Enrollment transfers
- Approve Open Enrollment cap at Edward Harris and Elizabeth Pinkerton middle schools, and Cosumnes Oaks high school.
- Approve Open Enrollment timeline

Katherine L. Albiani Middle School

Recommendation: Closed

2022-23 Open Enrollment Scenario	Estimated Enrollment (Prior to Anticipated Redirection)		Capacity
	2022-23	2023-24	
Remains closed to Open Enrollment	1,425	1,575	1,416

Toby Johnson Middle School

Recommendation: Closed

2022-23 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2022-23	2023-24	
Remains closed to Open Enrollment	1,225	1,275	1,416

Elizabeth Pinkerton Middle School

Recommendation: Cap at Net 100 Students

2022-23 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2022-23	2023-24	
Open Enrollment capped at net 100	1,025	1,200	1,416

Edward Harris, Jr. Middle School

Recommendation: Cap at Net 100 Students

2022-23 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2022-23	2023-24	
Open Enrollment capped at net 100	1,250	1,350	1,416

Pleasant Grove High School

Recommendation: Closed

2022-23 Open Enrollment Scenario	Estimated Enrollment (Prior to Anticipated Redirection)		Capacity
	2022-23	2025-26	
Remains closed to Open Enrollment	2,950	3,675	2,522

Franklin High School

Recommendation: Closed

2022-23 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2022-23	2025-26	
Remains closed to Open Enrollment	2,750	2,675	2,522

Monterey Trail High School

Recommendation: Closed to Open Enrollment

2022-23 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2022-23	2025-26	
Closed to Open Enrollment	2,450	2,275	2,401

Cosumnes Oaks High School

Recommendation: Cap at Net 100 Students

2022-23 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2022-23	2025-26	
Open Enrollment capped at net 100	2,150	2,200	2,538

Sheldon High School

Recommendation: Closed to Open Enrollment

2022-23 Open Enrollment Scenario	Estimated Enrollment		Capacity
	2022-23	2025-26	
Closed to Open Enrollment	2,625	2,800	3,124

WHAT: School Recommendation

It is recommended that the following enrollment-impacted schools be exempted or capped from the Open Enrollment process for 2022-2023:

- Katherine Albiani Middle School – Closed
- Toby Johnson Middle School - Closed
- Franklin High School - Closed
- Monterey Trail High School – Closed
- Pleasant Grove High School – Closed
- Sheldon High School - Closed
- **Edward Harris Middle School– Capped at net 100**
- **Elizabeth Pinkerton Middle School – Capped at net 100**
- **Cosumnes Oaks High School – Capped at net 100**
- The residing population and anticipated future growth at each school exceeds or is projected to exceed enrollment capacity.
- Schools' enrollments are currently being monitored to assess the need for continued redirection of students moving into the schools' boundaries.

WHAT - Timeline

Dates	Task
Wednesday January 26, 2022	➤ Open Enrollment Recommendations and Timeline presented to the Board for information and direction
Thursday January 27, 2022	➤ Information about Open Enrollment timeline and procedures advertised, placed on the EGUSD website, and communicated through ParentVUE. Email, text, and phone calls to families also will be made through Auto-dialer.
Friday January 28, 2022	➤ Open Enrollment Application Period Begins
Tuesday February 8, 2022	➤ Open Enrollment Application Deadline
Tuesday February 15, 2022	➤ Board to take action on Open Enrollment numbers for each school
Tuesday, February 22, 2022	➤ Random Selection Process conducted, if necessary
Wednesday, February 23, 2022	<ul style="list-style-type: none"> ➤ List of incoming students sent to requested schools ➤ List of student transfers sent to home schools
Week of February 28, 2022	➤ Parents notified of acceptance, (or placement on waiting list, if needed) and asked to submit Open Enrollment agreement to requested school in ParentVUE.
Tuesday March 22, 2022	➤ Deadline for parents to accept Open Enrollment to requested school in ParentVUE.
Week of April 4, 2022	<ul style="list-style-type: none"> ➤ Any remaining spaces allocated to students on waiting lists ➤ Lists of incoming/outgoing students sent to schools

WHAT – Requested Board Action

- Approve list of schools available to accept Open Enrollment transfers
- Approve Open Enrollment caps
- Approve Open Enrollment timeline