

LCAP Mid-Year Update

Report to the Board of Education

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EVERY STUDENT MATTERS, EVERY MOMENT COUNTS



Purpose of Presentation

- ▶ Present the Annual Update for the Local Control and Accountability Plan (LCAP)
- ▶ Next Steps



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District Goal Alignment

Goal One: Increase **academic achievement** and ensure **equitable access** to enable all students to attain **college and career readiness**.

Goal Two: Ensure all employees have access to **high quality professional development**.

Goal Three: Provide a safe, welcoming, and respectful learning environment for every member of the school community while ensuring **effective district-wide communication** for students, staff, families, and community partners.

Goal Four: Ensure the District is **fiscally and operationally sound**.

Goal Five: **Recruit, hire, train, and retain quality staff.**



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Mid-Year Update

- ▶ At the November 2021 meeting, the State Board of Education (SBE) passed a motion to require districts to present a mid-year update to the local board.
- ▶ Required elements:
 - ▶ Supplement to the Annual Update to the 2021-2022 Local Control and Accountability Plan (LCAP)
 - ▶ Update on LCAP Expected Annual Measurable Objectives
 - ▶ Update on Actions and Services



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Supplement to the Annual Update to the 2021-2022 LCAP

- ▶ One-time mid-year report related to engagement on and implementation of the **state and federal relief funds** provided to districts.
 - ▶ Engagement of educational partners in use of funds
 - ▶ Description of how additional state funds were used to support targeted students
 - ▶ Description of how additional federal funds were used or plan to be used and the challenges
 - ▶ How the district **coordinated the fiscal resources** in a manner consistent with the 2021-2022 LCAP



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LCAP Expected Annual Measurable Objectives

- ▶ Provides an overview of the progress on the LCAP goals as of December 15, 2021.
 - ▶ Many of the metrics are not measurable until the end of the school year



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LCAP Actions and Services

- ▶ Provides a report on the expenditures versus the plan that support the actions and services outlined in the 2021-2022 LCAP.
 - ▶ Expenditures are through December 31, 2021.



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Next Steps

- ▶ Monitor and review the 2021-22 LCAP in preparing the 2022-23 LCAP.
- ▶ Present the 2022-23 LCAP for Board approval in June 2022



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Input/Feedback



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