



LGUSD

Mid-Year LCAP Update

February 15, 2022



Presentation Overview

- Review our 2021-23 LCAP goals
- Mid-year update report **NEW**
 - Supplemental narrative section
 - Highlights of current metric data
 - Current expenditures towards goal implementation



Local Control Accountability Plan

- The **LCAP** is a 3 year educational plan in which we set goals, plan actions, and leverage resources to meet those goals to improve student outcomes.
- Measure progress for student subgroups across multiple performance indicators
- Annually updated and approved in June
- Educational Partners (formally known as stakeholders) review and input is a required part of the process of developing, evaluating and updating the plan

Background



Section 124(e) of Assembly Bill 130 requires LEAs to present an update on the annual update to the 2021–22 LCAP and budget overview for parents on or before February 28, 2022, at a regularly scheduled meeting of the governing board or body of the LEA. At this meeting the LEA must include all of the following:

- The Supplement for the Annual Update for the 2021–22 LCAP;
- All available mid-year outcome data related to metrics identified in the 2021–22 LCAP; and
- Mid-year expenditure and implementation data on all actions identified in the 2021–22 LCAP.

Summarized LCAP Goals



<p>Goal 1: Maintain optimal conditions for learning for all students</p>	<p><i>Priority 1: Basic Services</i> <i>Priority 2: Implementation of State Standards</i> <i>Priority 7: Course Access</i></p>
<p>Goal 2: Maintain high levels of student achievement</p>	<p><i>Priority 2: Implementation of State Standards</i> <i>Priority 4: Pupil Achievement</i> <i>Priority 7: Course Access</i> <i>Priority 8: Other Pupil Outcomes</i></p>
<p>Goal 3: Maintain and improve school climate and student engagement by providing appropriate support services and regularly collect feedback from parents/guardians, staff, and students.</p>	<p><i>Priority 3: Parent Involvement</i> <i>Priority 5: Student Engagement</i> <i>Priority 6: School Climate</i></p>



New this year: Mid-year Update for 2021-22 LCAP

- The supplemental narrative section for the annual update
- Mid-year outcome data related to metrics
- Mid-year expenditure data on all goals

Mid-year Supplemental Narrative



5 Prompts to address the following:

- *How we have engaged with our education partners for both Budget Act and one-time federal funds*
- *The use of additional concentration monies*
- *Successes and challenges within ESSER III implementation*
- *Grant and funding alignment to LCAP goals*



Mid-year Supplemental Narrative

Engagement of Educational Partners:

- Middle School Curriculum, Instruction, and Assessment leadership team meetings
- Elementary Curriculum, Instruction, and Assessment leadership team meetings
- LGUSD administrative team
- Superintendent's Resource Council
- District Home and School club councils
- Fisher School Advisory Council
- District English Language Advisory Committee (DELAC)



Mid-year Supplemental Narrative

Use of additional concentration monies: N/A

As our unduplicated count is below the 55% threshold, LGUSD does not receive the additional funding

Mid-year Supplemental Narrative



Success and Challenges with ESSER III Implementation: N/A

LGUSD did not receive any ESSER III funds.

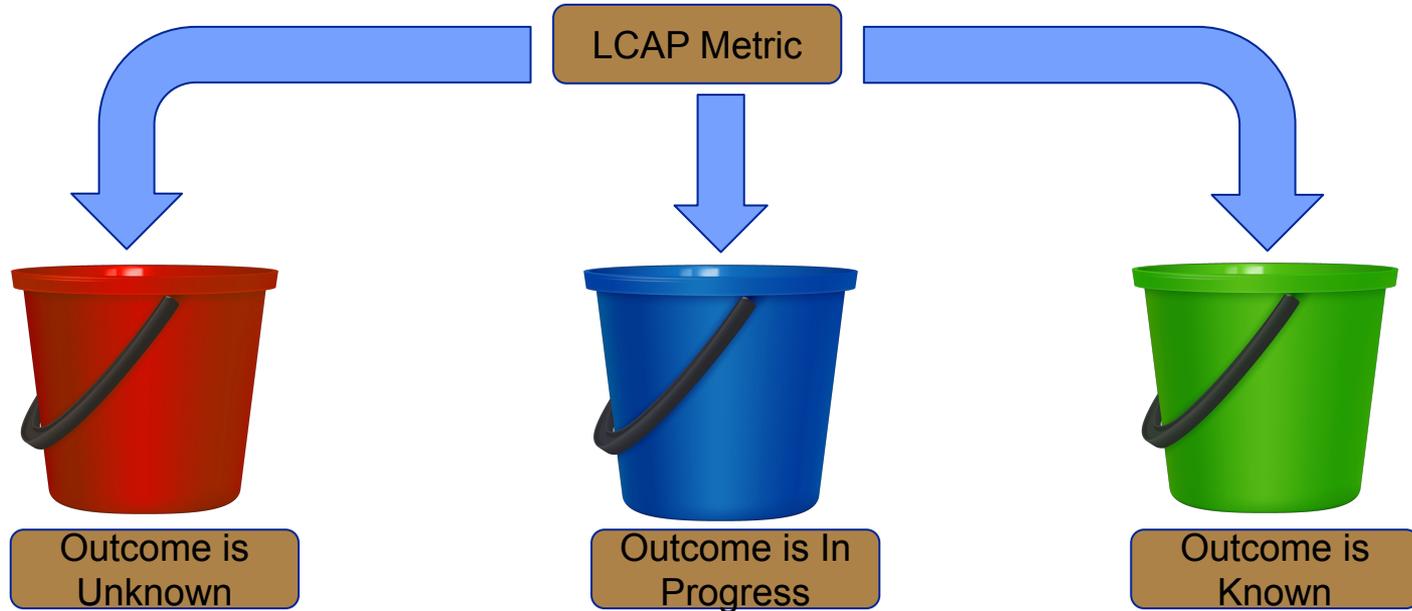
Mid-year Supplemental Narrative



Grant and funding alignment to LCAP goals:

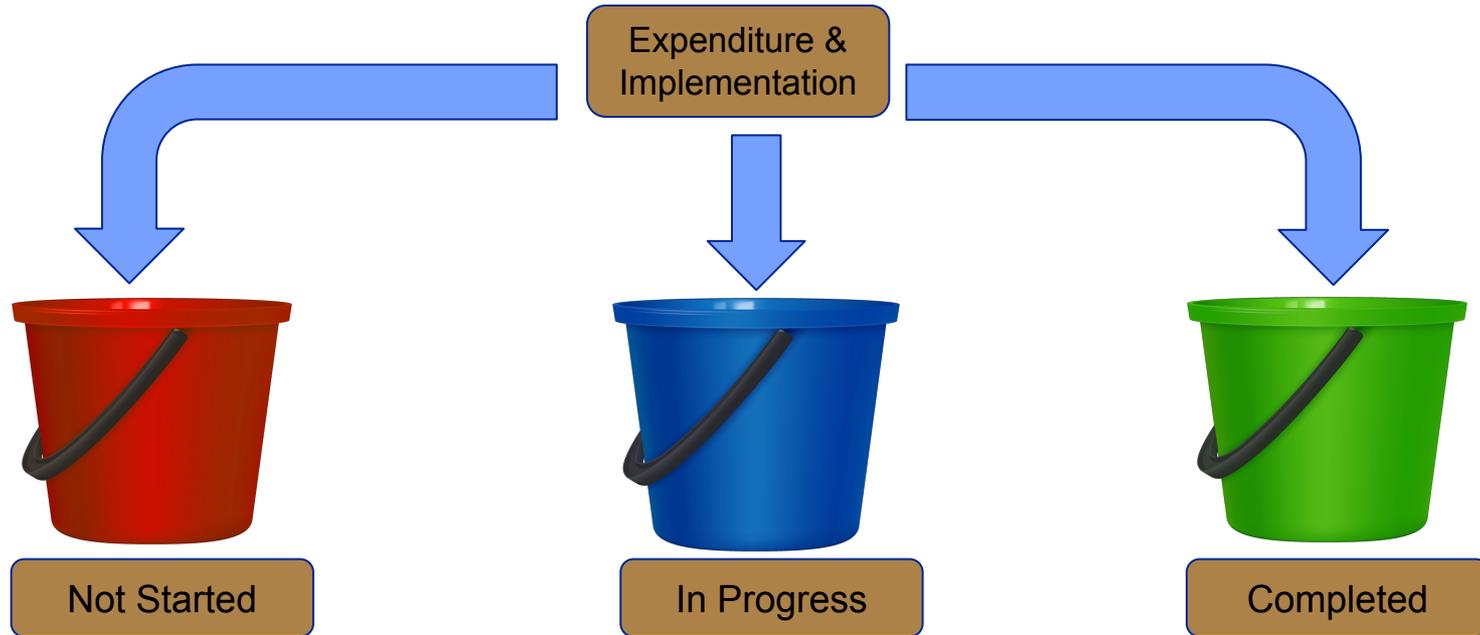
- *LCAP was written to be aligned to our strategic plan*
- *Funds received were either written into the LCAP or have been aligned to the actions of the LCAP*

Mid-year Update: LCAP Metrics



At this point in the school year, some metric outcomes are *Unknown*, some are *In Progress*, and some are *Known*. The metrics for each LCAP goal will be shared on the following slides.

Mid-year Update: LCAP Metrics



Similarly, at this point in the school year, some LCAP actions have Not Started, some are In Progress, and some have been Completed. An update of LCAP actions will be shared with expenditures through the First Interim budget update.

Mid-year Update: LCAP Expenditures and Implementation

Goal 1 Actions and Budget

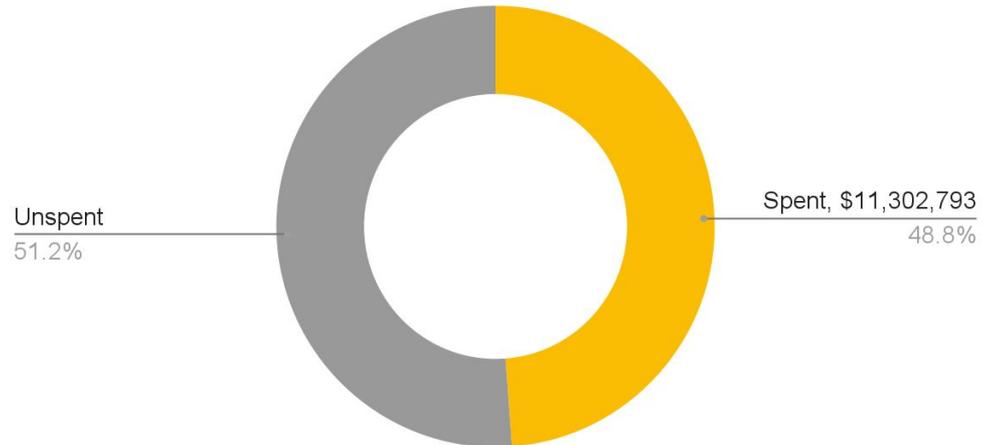


Action Items - In Progress

- Curriculum Adoptions - Science in Elementary
- School site safety measures - piloting visitor screening tools
- SEL professional development - building a learner's mindset, bullying prevention, and trauma informed instruction
- Enrichment opportunities for students - increase the number of art lessons

2021-22 LCAP Goal 1

Total Budgeted Expenditures for Goal 1: \$23,140,585



Mid-year Update: LCAP Expenditures and Implementation

Goal 2 Actions and Budget

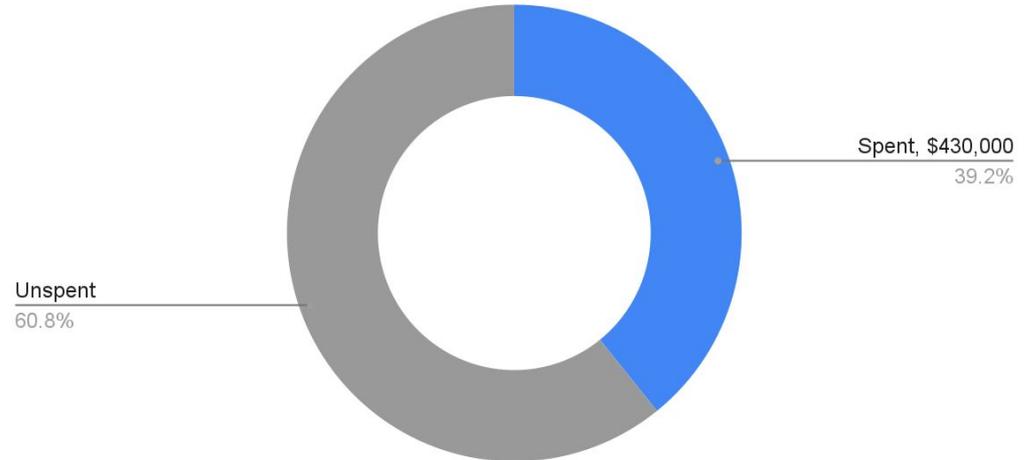


Action Items - In Progress

- Elementary ELD teacher
- Middle school ELD teacher
- History professional development (middle school)
- Project-based learning professional development
- Yearly collaborative data reviews
- Elementary literacy and math specialists
- TK-8 student support aides

2021-22 LCAP Goal 2

Total Budgeted Expenditures for Goal 2 \$1,098,336



Mid-year Update: LCAP Expenditures and Implementation

Goal 3 Actions and Budget



Action Items - In Progress

- Strategic plan survey for parents scheduled for Spring 2022
- DELAC meetings - first one was held in December. Two more meetings are scheduled for this year.
- School climate survey

2021-22 LCAP Goal 3

Total Budgeted Expenditures for Goal 3 \$160,000



Closing



The continuing impacts of the COVID-19 Pandemic, including the challenges of hiring staff, implementing health and safety protocols, and addressing learning acceleration needs due to the impacts of distance learning, has presented many challenges the first half of the school year.

Despite these challenges, the Los Gatos Union School District is committed to implementing the LCAP to provide the necessary services to our students.

We acknowledge, and sincerely thank, the hard work and dedication of our employees, the support of our parents, and the resilience of our students to continue our reach for excellence.



Questions?