

**COST ESTIMATE: 15FEB2022**  
**PASO ROBLES H. S. AQUATIC COMPLEX**



**38M BY 25 YD**

PERIMETER:	397.00 LF	274.50 LF
AREA: 75.08 BY 123.5 FT	9,305.00 SF	4,225.00 SF
DEPTH: (3'-6" to 12'-6")	8.00 FT AVG	4.50 FT AVG
VOLUME:	556,811.20 GALS	142,213.50 GALS
TURNOVER RATE:	1,546.70 GPM 6HR	395.04 GPM 6HR

<b>BUILDINGS:</b>	<b>AREA</b>	<b>UNIT</b>	<b>COST</b>	<b>EXTENSION</b>
Pool Bathhouse & Mechanical Room	3,070.00	SF	\$550.00	\$1,688,500.00
<b>SUBTOTAL BUILDINGS:</b>				<b>\$1,688,500.00</b>

<b>POOLS:</b>				
123.5 X 75.08FT - competitive pool	9,305.00	SF	\$250.00	\$2,326,250.00
50M Myrtha pool shell (already on site)	3,095.00	SF	\$50.00	-\$154,750.00
75.08FT X 56FT - warm up pool	4,425.00	SF	\$50.00	-\$221,250.00
Diving Apparatus with well	2.00	EA	\$24,000.00	\$48,000.00
Scoreboard/Timing System & Standard	1.00	EA	\$160,000.00	\$160,000.00
<b>SUBTOTAL POOLS</b>				<b>\$2,158,250.00</b>

<b>HARDSCAPE</b>				
Pool Decking	10,000.00	SF	\$24.00	\$240,000.00
Musco Sports Lights (50 ft. poles) - LED	4.00	EA	\$47,000.00	\$188,000.00
Bleachers - tip & roll	2.00	EA	\$10,000.00	\$20,000.00
<b>SUBTOTAL HARDSCAPE</b>				<b>\$448,000.00</b>

<b>SITE WORK</b>				
Extend Utilities	200.00	LF	\$150.00	\$30,000.00
8' Metal Fence	446.33	LF	\$200.00	\$89,266.00
Site grading, excavation & preparation	1.00	LS	\$50,000.00	\$50,000.00
<b>SUBTOTAL SITE WORK:</b>				<b>\$169,266.00</b>

<b>SUMMARY OF COSTS:</b>		
BUILDING:		\$1,688,500.00
POOL		\$2,158,250.00
HARDSCAPE		\$448,000.00
SITE WORK		\$169,266.00

<b>TOTAL HARD COSTS</b>		<b>\$4,464,016.00</b>
CONTINGENCY	10.00%	\$446,401.60
CONTRACTOR OVERHEAD	12.00%	\$589,250.11
CONTRACTOR PROFIT	8.00%	\$439,973.42
BONDS & INSURANCE	2.75%	\$163,340.13
DSA PLAN CHECK AND PERMIT	1.25%	\$76,287.27
<b>TOTAL</b>		<b>\$6,179,268.53</b>
A&E Fee	8.00%	\$494,341.48
<b>GRAND TOTAL: (assumes no CM in delivery process)</b>		<b>\$6,673,610.01</b>