

A-G Completion Improvement Grant

A-G Learning Loss Mitigation Sub-Grant

\$112,804 **Total Allocation**

<i>Planned Actions</i>	2021-22	2022-23	2023-24	2024-25	2025-26	Total Cost	
<i>FLEX Science Teacher (0.33 FTE)</i>		\$24,000				\$24,000	
<i>Edgenuity Science Lab Kit Creation</i>	\$3,500					\$3,500	
<i>Modify Edgenuity Credit Recovery Courses for A-G compliance</i>	\$3,500					\$3,500	
<i>Summer School (A-G Credit Recovery)</i>	\$11,500					\$11,500	
<i>Additional 4 math sections in 2020-21 for A-G Credit Recovery</i>	\$70,304					\$70,304	
						\$112,804	Planned Expenditures

A-G Access Sub-Grant

\$282,331 **Total Allocation**

<i>Planned Actions</i>	2021-22	2022-23	2023-24	2024-25	2025-26		
<i>SchoolLinks</i>	\$11,951	\$14,400	\$14,400	\$14,400	\$15,180	\$70,331	
<i>AP Training/Mentoring</i>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	
<i>Summer Projects - A-G Approvals</i>	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$25,000	
<i>Flex Science Teacher (0.33 FTE)</i>			\$24,000	\$24,000	\$24,000	\$72,000	
<i>AP Exam Fees</i>		\$8,000	\$8,000	\$8,000	\$8,000	\$32,000	
<i>AVID Training</i>	\$6,600	\$6,600	\$6,600	\$6,600	\$6,600	\$33,000	
						\$282,331	Planned Expenditures