

## COVID-19 Supplemental Two-Year Spending Plan

### METROPOLITAN EDUCATION DISTRICT

Total Cost	\$1,712,617.00
Total COVID Suppl Grant	\$1,712,617.00
Available Balance	\$0.00

PROJECT DETAILS	ESTIMATED COSTS
Water Refill Station	\$25,600.00
Technology Upgrades/Projects	\$300,000.00
Wellness Center	\$124,400.00
Business Services Contract	\$76,400.00
Grant Consultant	\$54,000.00
COVID Supplemental Leave Liabilities	\$297,025.00
COVID Support Staff/Supplies	\$240,192.00
Replace 72 Hour Emergency Supplies	\$10,000.00
District Van	\$75,000.00
Hiring Incentives	\$51,000.00
COVID Stipends/One-Time Off Salary Schedule	\$459,000.00