

**ELK GROVE UNIFIED SCHOOL DISTRICT
ATTACHMENT B**

**California Montessori Project
Lease Calculations for 8828 Elk Grove Boulevard
2022-23 School Year**

Lessor	Space	2022	
		Square Feet	Monthly Rent
Elk Grove Community Services District	Classrooms 4-8 (5 Classrooms)	4,500	\$9,294
	Classroom #9	900	included above
	Classroom #10-Speech/Occupational Therapist	900	included above
	Additional Office Space	435	included above
	Common Area Maintenance	n/a	\$2,669
	Restroom Maintenance	n/a	\$500
	Additional Space	365	
Total Square Footage		7,100	
Total Monthly Rent			\$12,463
Total Yearly Rent Estimate			\$149,556
Annual per Square Foot			\$ 21.06

EGUSD Obligation by Square Foot:	5.73 Classrooms @ 800 sf (standard)		4,584.00
	Office/RSP Space = 1.34 sf/student x 133 students		178.22
	Total Square Foot Obligation	0.0	4,762.22
Total \$ Obligation @ \$21.06 per Sq Ft x 4,762.22 Sq Ft			\$100,292.35