



PASO ROBLES

JOINT UNIFIED SCHOOL DISTRICT
THE DISTRICT OF EXCELLENCE

Measure M Project and Budget Update

PASO ROBLES JOINT UNIFIED SCHOOL DISTRICT

MARCH 22, 2022

Purpose:

- District has faced historical financial challenges:
 - 2018-19 the district reserve dropped to 0.97%
- This drove a multi-year action plan requiring reductions:
 - February 2019 = \$2,150,000
 - December 2019 = \$1,083,191
 - March 2020 = \$1,030,105
- Enrollment:
 - 2018-19 = 6,844 (27)
 - 2019-20 = 6,882 +38
 - 2020-21 = 6,661 (221)
 - 2021-22 = 6,532* (129)
 - 2022-23 = 6,408** (124)
 - 2023-24 = 6,386** (22)
 - 2024-25 = 6,313** (73)

* Not Certified

** Projected

Changes in 2021/22:

- Increased unduplicated percentage
 - 53% to 64%

7-11 Committee

- July 30, 2020
- August 27, 2020
- September 24, 2020
- October 9, 2020
- October 15, 2020
- October 24, 2020 - Site visits
- December 7, 2020
- January 20, 2021

Grade Span Configuration

- April 22, 2021
- April 29, 2021
- May 6, 2021
- May 13, 2021
- June 2, 2021
- July 13, 2021 (Board Report)

Citizens' Oversight Committee (COC)

November 9, 2021 – Agenda Item I.7. - Approve Applicants for Citizens Oversight Committee for Measure M.

August 24, 2021 – Agenda Item I.4. - Measure M Project Status and Future Actions Related to Facility Master Plan and Citizen Oversight Committee

April 27, 2021 – Agenda Item - F.3. Measure M Bond - Citizens' Oversight Committee Annual Report to the Community

March 12,13, 2021 – (Study Session) Agenda Item - H.4. Review Scope and Role of Members on the Citizens' Oversight Committee

Items reviewed –

- [Adopted Citizens Oversight Committee ByLaws 6.19.2017](#)
- [Application for Appointment Citizens Oversight Committee](#)
- [Bond Project Breakdowns](#)
- [COC Committee Members_updated December 2020](#)
- [Measure M Bond Project History](#)
- [Media Outlets of Press Release 2.17.21 distribution](#)
- [Press Release - Recruitment 2.17.2021](#)
- [Resolution No. 17-01 \(authorization to issue bond incl.ballot wording](#)
- [Resolution No. 17-14 \(authorization to establish COC\)](#)

December 15, 2020 – Agenda Item H.16. - Staff recommended a list of appointments to the COC. Motion failed 3-4. Staff was instructed to solicit new membership. This was at the height of COVID and staff was focused returning students to the classroom.

Boundary Committee

- October 14, 2021 – Focus group
- November 10, 2021 – Public Forum
- January 19, 2022 – DELAC
- February 1, 2022 – Glen Speck
- February 3, 2022 – Georgia Brown
- February 5, 2022 – Board of Trustees Study Session

Measure M:

- February 5, 2022 – Facilities Study Session
- February 8, 2022 – Board approved a revised plan for boundaries and program location

•Option A

- Keeps all schools open
- Change attendance boundaries to eliminate magnet boundary only
- Smaller modernization at Georgia Brown (36th Street) campus
 - Amended to included DI program to temporary campus while remodel of 36th Street campus takes place.
- Direction to staff to return to the board with a budget allocations for the remaining projects.

Criteria Used to Develop Updated Masterplan:

- Speck (17th Street) and Brown - DI (36th Street)
 - Complete construction at 17th Street campus
 - Move Speck from Temporary Campus to 17th Street campus
 - Move DI to Temporary Campus
 - Renovate 36th Street campus for Speck to occupancy
 - Move Speck from 17th Street campus to 36th St campus
 - Move DI to 17th Street campus
- TEMPORARY CAMPUS
 - Remove leased portable buildings
 - Restore site

Criteria Used to Develop Updated Masterplan:

- AQUATICS COMPLEX
 - Redesign and construct the project
- REMAINING SITES AND PROJECTS:
 - Facility conditions determined the proposed project lists
- POTENTIAL PROJECT COST
 - Project costs include contingency and escalation
 - Projects on the BOT approved priorities list is marked up to reflect current potential costs

Projects / Budgets by Site

PRJUSD CONSTRUCTION BOND MEASURE M BUDGET

Site Number	Site	BOT Approved Budget (08.02.16)	Proposed Budget	Difference
1500	Program Management	\$ -	\$ 2,540,900	\$ (2,540,900)
1510	Aquatics Complex	\$ 5,700,000	\$ 8,638,485	\$ (2,938,485)
1515	Marie Bauer Early Childhood Center	\$ 11,080,000	\$ 12,700,269	\$ (1,620,269)
1520	Glen Speck Elementary School	\$ 21,980,000	\$ 30,640,699	\$ (8,660,699)
1525	Georgia Brown Dual Imersion Magnet School	\$ 13,850,000	\$ 15,521,000	\$ (1,671,000)
1530	Pat Butler Elementary School	\$ 3,720,000	\$ 2,158,234	\$ 1,561,766
1535	Virgina Peterson Elementary School	\$ 4,590,000	\$ 2,070,162	\$ 2,519,838
1540	Winifred Pifer Elementary School	\$ 590,000	\$ 4,163,025	\$ (3,573,025)
1545	Kermit King Elementary School	\$ 4,170,000	\$ 1,197,281	\$ 2,972,719
1550	Daniel L. Lewis Middle School	\$ 16,750,000	\$ 2,836,124	\$ 13,913,876
1555	George H. Flamson Middle School	\$ 12,567,000	\$ 18,454,311	\$ (5,887,311)
1560	Interim Housing	\$ -	\$ 9,890,158	\$ (9,890,158)
		\$ 94,997,000	\$ 110,810,648	\$ (15,813,648)

000 PROGRAM MANAGEMENT BUDGET

Item		Budget	Comments
Bond Management Staff	\$	1,200,000	
Consultant Legal	\$	100,000	
Consultant Bond Sales	\$	75,000	
Consultant Funding Source	\$	75,000	
AE Studies/FMP/Design	\$	200,000	
FF&E	\$	30,000	
Printing/Presentations	\$	20,000	
Expended Through FY 21-22	\$	840,900	
Proposed Site Total	\$	2,540,900	

[←](#)

1510 AQUATICS COMPLEX BUDGET

Proposed Budget

Project Title	Proposed Budget	Soft Cost 20%	Hard Cost 80%	Comments
New Pool Complex	\$ 6,673,610	\$ 1,334,722	\$ 5,338,888	
38 Meter Pool				
Pool Equipment Room				
Pool Deck				
Bleachers				
Concession				
Changing Room, Locker Room				
Restrooms				
Solar Water Heating				
Expended Through FY 21-22	\$ 1,964,875			
Proposed Site Total	\$ 8,638,485			



Board of Trustees' Approved Priorities and Budget (08.02.16)

Potential Priority List A	Budget	Included Above	Comments
50 Meter Pool	\$ 5,210,000	X	VE to 32M Pool
Pool Equipment Room	\$ 490,000	X	VE revised the scope of
Subtotal	\$ 5,700,000		
Potential Priority List B			
25 Meter Lap Pool	\$ 1,050,000		Omitted through scope reduc
Pool Deck	\$ 890,000	X	VE revised the scope of
Bleachers	\$ 30,000	X	VE revised the scope of
Concession	\$ 550,000	X	VE revised the scope of
Changing Room, Locker Room	\$ 1,410,000	X	VE revised the scope of
Restrooms	\$ 740,000	X	VE revised the scope of
Solar Water Heating	\$ 200,000	X	VE revised the scope of
Subtotal	\$ 4,870,000		
Site Total	\$ 10,570,000		

1515 MARIE BAUER EARLY CHILDHOOD CENTER BUDGET

Proposed Budget

Project Title	Proposed Budget	Soft Cost	Hard Cost	Comment
		20%	80%	
Demolish and Reconstruct New Campus	\$ 12,700,269	\$ 2,540,054	\$ 10,160,215	Occupied
Remove Existing Buildings				
Parking and Drop-off				
10 New Classrooms and Support				
New Play Areas				
New Parking				
Playground				
Proposed Site Total	\$ 12,700,269			



Board of Trustees' Approved Priorities and Budget (08.02.16)

Potential Priority List A	Budget	Included Above	Comments
Remove Existing Buildings	\$ 520,000	X	
Parking and Drop-off	\$ 280,000	X	
10 New Classrooms and Support	\$ 9,640,000	X	
New Play Areas	\$ 350,000	X	
New Parking	\$ 290,000	X	
Site Total	\$ 11,080,000		

1520 GLEN SPECK ELEMENTARY SCHOOL BUDGET

Proposed Budget

Project Title	Proposed Budget	Soft Cost 20%	Hard Cost 80%	Comment
Demolish and Reconstruct New Campus	\$ 25,154,836	\$ 5,030,967	\$ 20,123,869	In progress
20 New Classrooms				
Remove 14 Relocatables				
Demolish Structures Antiquated Buildings				
Major Modernization Library				
Construct Computer Lab				
Student Restrooms				
School Office Support				
Renovate Fields				
Hard Court Improvemenmts				
Parking and Drop-off				
Major Modernization Library				
Expanded Hard Court				
2 Playgrounds (K and 1-5)	\$ 339,063	\$ 67,813	\$ 271,250	
Remove (5) Existing Relocatables	\$ 59,000	\$ 11,800	\$ 47,200	
Modernize Existing MPR	\$ 4,531,200	\$ 906,240	\$ 3,624,960	New scope of work to support GBDIMS future relocation to site
Modernize Existing Relocatable	\$ 436,600	\$ 87,320	\$ 349,280	Modernize existing relocatable for Intervention Spaces
(2) Site Moves	\$ 120,000			Move to 17th St. and final move to 36th St.
Proposed Site Total	\$ 30,640,699			

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Board of Trustees' Approved Priorities and Budget (08.02.16)

Potential Priority List A	Budget	Included Above	Comments
20 New Classrooms	\$ 12,810,000	X	
Remove 14 Relocatables	\$ 110,000	X	
Demolish Structures Antiquated Buildings	\$ 630,000	X	
Major Modernization Library	\$ 630,000	X	
Construct Computer Lab	\$ 520,000		No longer needed?
Student Restrooms	\$ 310,000	X	
School Office Support	\$ 1,790,000	X	
Renovate Fields	\$ 760,000	X	
Hard Court Improvemenmts	\$ 520,000	X	
Parking and Drop-off	\$ 1,120,000	X	
Major Modernization Library	\$ 2,490,000	X	
Expanded Hard Court	\$ 290,000	X	
Site Total	\$ 21,980,000		

1525 GEORGIA BROWN DUAL IMERSION MAGNET SCHOOL

Proposed Budget

Project Title	Proposed Budget	Soft Cost 20%	Hard Cost 80%	Comment
Demolish and Reconstruct Campus	\$ 15,377,400	\$ 3,075,480	\$ 12,301,920	
Demolish 10 Relocatables				
Site Utility Upgrades				
Modernize Kindergarten				
MPR Modernization and Kitchen Renovations				
8 New Classrooms and Intervention Spaces				
Classrooms Minor Modernization				
Renovate Fields				
Hard Court Improvements				
Major Modernization Library				
Expanded Hard Court				
Demolish Gazebo	\$ 23,600	\$ 4,720	\$ 18,880	Not a part of original SOW
(2) Site Moves	\$ 120,000			Move to Spring St. and final move to 17th St.
Expended Through FY 21-22	\$ 167,383			
Proposed Site Total	\$ 15,521,000			

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Board of Trustees' Approved Priorities and Budget (08.02.16)

Potential Priority List A	Budget	Included Above	Comments
10 New Classrooms	\$ 7,540,000	X	8 new classrooms and intervention spaces
Remove 6 Relocatable	\$ 60,000	X	Demolish 10 relocatables total
Field Renovations	\$ 430,000	X	
Modernize Kindergarten	\$ 2,150,000	X	
Major Modernization	\$ 2,350,000	X	Some classrooms reduced to minor modernization
Expand Hard Court	\$ 700,000	X	Reduce size and renovate, include a new playground
Improve Student Drop-off	\$ 330,000	X	
Improve Bus Drop-off	\$ 290,000		
Subtotal	\$ 13,850,000		
Potential Priority List B			
Renovate Current Shade Structure	\$ 210,000	X	Structure is existing
Construct New Library and MPR	\$ 5,660,000	X	Revised to modernization of both existing facilities
Subtotal	\$ 5,870,000		
Site Total	\$ 19,720,000		

1530 PAT BUTLER ELEMENTARY SCHOOL

Proposed Budget

Project Title	Proposed Budget	Soft Cost	Hard Cost	Comments
		20%	80%	
Site Wide Roofing and HVAC Unit Replacement	\$ 1,808,234	\$ 361,647	\$ 1,446,587	Complete
New Lunch Shelter	\$ 350,000	\$ 70,000	\$ 280,000	In progress
Proposed Site Total	\$ 2,158,234			



Board of Trustees' Approved Priorities and Budget (08.02.16)

Potential Priority List A	Budget	Budget 2022 (29.4% Escalation)	Budget 2025 (22.5% Escalation)	Included Above	Comments
4 New Classrooms	\$ 2,060,000	\$ 2,665,600	\$ 3,265,400		
Remove One Relocatable	\$ 200,000	\$ 258,800	\$ 317,000		
Remove One Relocatable	\$ 10,000	\$ 12,900	\$ 15,800		
Re-grade Fields	\$ 500,000	\$ 647,000	\$ 792,600		
Student Drop-off, Reconfigure Parking and Retailning wall	\$ 950,000	\$ 1,229,300	\$ 1,505,900	X	ADA parking and path of travel improved for shade structure.
Subtotal	\$ 3,720,000	\$ 4,813,600	\$ 5,896,700		
Potential Priority List B					
Move Ball Wall	\$ 40,000	\$ 51,800	\$ 63,500		
Renovate Current Shade Structure	\$ 90,000	\$ 116,500	\$ 142,700	X	Revised to new shade structure.
Subtotal	\$ 130,000	\$ 168,200	\$ 206,000		
Site Total	\$ 3,850,000	\$ 4,981,800	\$ 6,308,900		

1535 VIRGINIA PETERSON ELEMENTARY SCHOOL

Proposed Budget

Project Title	Proposed Budget	Soft Cost	Hard Cost	Comments
		20%	80%	
Site Wide Roofing and HVAC Unit Replacement, Lunch Shelter	\$ 2,070,162	\$ 414,032	\$ 1,656,129	Complete
Proposed Site Total	\$ 2,070,162			



Board of Trustees' Approved Priorities and Budget (08.02.16)

Potential Priority List A	Budget	Budget 2022 (29.4% Escalation)	Budget 2025 (22.5% Escalation)	Included Above	Comments
6 New Classrooms	\$ 3,520,000	\$ 4,554,900	\$ 5,579,800		
Remove Two Relocatable	\$ 20,000	\$ 25,900	\$ 31,700		
Field Renovations	\$ 380,000	\$ 491,700	\$ 602,300		
Ramp to Playfields	\$ 20,000	\$ 25,900	\$ 31,700		
ADA Flatwork Improvements	\$ 650,000	\$ 841,100	\$ 1,030,300	X	A portion of this work is a part of the Lunch Shelter Project.
Subtotal	\$ 4,590,000	\$ 5,939,500	\$ 7,275,800		
Potential Priority List B					
Bus Drop-off	\$ 290,000	\$ 375,300	\$ 459,700		
Subtotal	\$ 290,000	\$ 375,300	\$ 459,700		
Site Total	\$ 4,880,000	\$ 6,690,100	\$ 8,195,200		

1540 WINIFRED PIFER ELEMENTARY SCHOOL BUDGET

Proposed Budget

Project Title	Proposed Budget	Soft Cost	Hard Cost	Comments
		20%	80%	
Roof Rehabilitation Buildings 600 and 900	\$ 220,000	\$ 44,000	\$ 176,000	In progress
Site Wide Roofing Replacement	\$ 1,200,000	\$ 240,000	\$ 960,000	
HVAC Units Replacement	\$ 780,000	\$ 156,000	\$ 624,000	
New Lunch Shelter	\$ 300,000	\$ 60,000	\$ 240,000	In progress
Playground Paving	\$ 1,006,200	\$ 201,240	\$ 804,960	
2 Playgrounds (K and 1-5)	\$ 432,656	\$ 86,531	\$ 346,125	
Exterior Façade Cleaning / Painting	\$ 135,866	\$ 27,173	\$ 108,693	
Expended Through FY 21-22	\$ 88,303			
Proposed Site Total	\$ 4,163,025			



Board of Trustees' Approved Priorities and Budget (08.02.16)

Potential Priority List A	Budget	Budget 2022 (29.4% Escalation)	Budget 2025 (22.5% Escalation)	Included Above	Comments
Renovate Current Shade Structure	\$ 220,000	\$ 284,700	\$ 348,800	X	
Renovate Field	\$ 280,000	\$ 362,300	\$ 443,800		
Improve Student Drop-off	\$ 90,000	\$ 116,500	\$ 142,700		
Site Total	\$ 590,000	\$ 763,500	\$ 935,300		

1545 KERMIT KING ELEMENTARY SCHOOL

Proposed Budget

Project Title	Proposed Budget	Soft Cost	Hard Cost	Comments
		20%	80%	
Renovate Current Shade Structure	\$ 253,600	\$ 50,720	\$ 202,880	
HVAC Units Replacement	\$ 780,000	\$ 780,000	\$ 780,000	
Exterior Façade Cleaning / Painting	\$ 135,866	\$ 27,173	\$ 108,693	
Expended Through FY 21-22	\$ 27,815			
Proposed Site Total	\$ 1,197,281			



Board of Trustees' Approved Priorities and Budget (08.02.16)

Potential Priority List A	Budget	Budget 2022 (29.4% Escalation)	Budget 2025 (22.5% Escalation)	Included Above	Comments
6 New Classrooms	\$ 3,780,000	\$ 4,891,300	\$ 5,991,800		
Remove 1 Relocatable	\$ 10,000	\$ 12,900	\$ 15,800		
Field Renovations	\$ 380,000	\$ 491,700	\$ 602,300		
Subtotal	\$ 4,170,000	\$ 5,395,900	\$ 6,609,900		
Potential Priority List B					
Renovate Current Shade Structure	\$ 160,000	\$ 207,000	\$ 253,600	X	
Student Drop-off Reconfiguration	\$ 130,000	\$ 168,200	\$ 206,000		
Subtotal	\$ 290,000	\$ 375,200	\$ 459,600		
Site Total	\$ 4,460,000	\$ 5,771,100	\$ 7,069,500		

1550 DANIEL L. LEWIS MIDDLE SCHOOL BUDGET

Proposed Budget

Project Title	Proposed Budget	Soft Cost	Hard Cost	Comments
		20%	80%	
Site Wide Roofing Replacement	\$ 1,750,000	\$ 350,000	\$ 1,400,000	
HVAC Units Replacement	\$ 706,875	\$ 141,375	\$ 565,500	
Exterior Façade Cleaning / Painting	\$ 272,561	\$ 54,512	\$ 218,049	
Gates in Existing Fence	\$ 55,250	\$ 11,050	\$ 44,200	
Expended Through FY 21-22	\$ 51,438			
Proposed Site Total	\$ 2,836,124			

Board of Trustees' Approved Priorities and Budget (08.02.16)

Potential Priority List A	Budget	Budget 2022 (29.4% Escalation)	Budget 2025 (22.5% Escalation)	Included Above	Comments
New 2 Story Classroom Entry (10)	\$ 7,330,000	\$ 9,485,000	\$ 11,619,100		
5 New Classrooms	\$ 5,470,000	\$ 7,078,200	\$ 8,670,800		
Remove 2 Relocatables	\$ 20,000	\$ 25,900	\$ 31,700		
Demolish Antiquated Buildings (5)	\$ 190,000	\$ 245,900	\$ 301,200		
Modernization Library	\$ 1,000,000	\$ 1,294,000	\$ 1,585,200		
Modernizae Restrooms	\$ 430,000	\$ 556,400	\$ 681,600		
Modernize Locker Rooms	\$ 910,000	\$ 1,177,500	\$ 1,442,400		
Parking Drop-off	\$ 1,400,000	\$ 1,811,600	\$ 2,219,200		
Subtotal	\$ 16,750,000	\$ 21,674,500	\$ 26,551,200		
Potential Priority List B					
Multipurpose Room/Computer Lab	\$ 1,330,000	\$ 1,721,000	\$ 2,108,200		
Expand Library	\$ 390,000	\$ 504,700	\$ 618,300		
Subtotal	\$ 1,720,000	\$ 2,225,700	\$ 2,726,500		
Site Total	\$ 18,470,000	\$ 23,900,200	\$ 29,277,700		

1555 GEORGE H. FLAMSON MIDDLE SCHOOL

Proposed Budget

Project Title	Proposed Budget	Soft Cost	Hard Cost	Comments
		20%	80%	
10 New Classrooms	\$ 12,248,200	\$ 2,449,640	\$ 9,798,560	Occupied
New Fencing at New Classroom Building	\$ 125,000	\$ 25,000	\$ 100,000	
Exterior Façade Cleaning / Painting	\$ 251,111	\$ 50,222	\$ 200,889	
Roofing Project	\$ 3,050,000	\$ 610,000	\$ 2,440,000	
War Memorial Parking Lot	\$ 2,780,000	\$ 556,000	\$ 2,224,000	
Proposed Site Total	\$ 18,454,311			



Board of Trustees' Approved Priorities and Budget (08.02.16)

Potential Priority List A	Budget	Budget 2022 (29.4% Escalation)	Budget 2025 (22.5% Escalation)	Included Above	Comments
9 New Classrooms	\$ 5,720,000	\$ 7,401,700	\$ 9,067,100	X	
Demolish 9 Antiquated Buildings	\$ 357,000	\$ 462,000	\$ 566,000		
Major Modernization Classrooms	\$ 650,000	\$ 841,100	\$ 1,030,300		
Replace Locker Rooms , Fitness and Wrestling Rooms	\$ 5,180,000	\$ 6,702,900	\$ 8,211,100		
Re-grade Fields	\$ 660,000	\$ 854,000	\$ 1,046,200		
Subtotal	\$ 12,567,000	\$ 16,261,700	\$ 19,920,700		
Potential Priority List B					
New Cafeteria and Snack Bar	\$ 5,420,000	\$ 7,013,500	\$ 8,591,500		
Subtotal	\$ 5,420,000	\$ 7,013,500	\$ 8,591,500		
Site Total	\$ 17,987,000	\$ 23,275,200	\$ 28,512,200		

1560 INTERIM HOUSING BUDGET

Proposed Budget

Project Title	Proposed Budget	Soft Cost	Hard Cost	Comments
		20%	80%	
Site Preparation for Relocatables and Leasing Fees	\$ 5,360,158	\$ 1,072,032	\$ 4,288,127	Occupied
Relocatables Lease Fees	\$ 240,000	\$ 48,000	\$ 192,000	
Remove Relocatables and Refurbish Site	\$ 4,290,000	\$ 858,000	\$ 3,432,000	
Proposed Site Total	\$ 9,890,158			



Option A

- Stay the course with current Board decision
- Positive
 - Board stays the course
- Negative
 - We will have to revisit the project list to reduce projects
 - As we near the end of approved projects, funding will be lacking if we don't “right size” the project list

Option B

- Per community request - revisit the double move option but continue with current Board decision
- Positive
 - Eliminates potential logistical challenges at the Temporary Campus
 - Saves \$120,000 in additional moving costs
 - Eliminates potential unknown costs associated with increased occupancy at Temporary Campus
- Negative
 - Reverses decision by the Board
 - Does not address previous commitment to the Speck school and families
 - We will have to revisit the project list to reduce projects
 - As we near the end of approved projects, funding will be lacking if we don't "right size" the project list

Option C

- Per Board Member request - Reconsider the closure of an elementary school
- Positive
 - Eliminates costs to remodel 36th Street campus (\$15,521,000)
 - Eliminates Temporary Campus rental costs (\$831,883 per year)
 - Eliminates further expansion at 17th Street (\$4,531,200)
- Negative
 - Reverses decision by the Board
 - Complicates Office of Civil Rights complaint and response
 - Does not address community concerns regarding neighborhood school at 36th Street
 - Uncertainty of costs to demolish site and potential vandalism

Additional Options

- Options moving forward -
 - Fund proposed projects using ESSER funds. (See link for acceptable expenditures – [ESSER III](#))
 - HVAC / Outdoor classrooms / Shade structures
 - Approx. \$3.17 M
 - Remove projects from the list
 - Parking at War Memorial
 - Approx. \$2.78 M
 - Roofing (deferred maintenance to fund over 7-10 year period)
 - Approx. \$6.0 M
- Dedicate excess reserve to facility projects.
 - Approx. \$6.85 M

Recommendations

- April 12, 2022 – Board approval of architectural agreement for design of the aquatic complex and construction post haste.
- Option B - Per community request - revisit the double move option but continue with current Board decision