Annex Update

March 24, 2022

Danielle Tremain, Principal on Special Assignment
Tiffany Kiniris, Coordinator

Enrollment Over Time 2016-2023

AM Enrollment Over Time	2016-2017	2017-2018 (1: 20 ratio)	2018-2019	2019-2020	2020-2021 (COVID)	2021-2022	2022-2023
Abbott	0	0	0	0	0	0	0
Audubon	27	25	23	24	21	10	11
Bayside	0	6	7	9	8	0	0
Bayside Middle	0	0	0	0	0	0	0
Baywood	29	28	23	30	29	18	14
Beach Park	0	0	0	0	0	6	6
Beresford	14	12	9	12	15	14	15
Brewer Island	16	11	13	13	14	4	4
Borel	0	0	0	0	0	0	0
Bowditch	0	0	0	0	0	0	0
College Park	0	0	0	0	0	6	6
Fiesta Gardens	24	25	26	27	28	19	10
Foster City	18	21	11	13	11	3	4
George Hall	12	18	23	19	19	16	14
Highlands	14	19	13	17	24	14	14
Laurel	29	31	31	26	30	18	17
LEAD	6	9	6	10	9	13	10
Meadow Heights	22	31	26	21	21	3	5
North Shoreview	11	9	7	8	7	1	4
Park	18	19	12	13	15	7	10
Parkside	16	11	13	10	10	4	3
Sunnybrae	11	9	10	12	9	24	28
Total # Students	267	284	253	264	270	180	175

PM Enrollment Over Time	2016-2017	2017-2018 (1: 20 ratio)	2018-2019	2019-2020	2020-2021 (COVID)	2021-2022	2022-2023
Abbott	21	32	27	20	33	0	0
Audubon	77	84	71	75	58	49	46
Bayside	0	19	17	20	20	0	0
Bayside Middle	25	33	31	23	15	0	0
Baywood	60	79	76	80	79	60	64
Beach Park	0	0	0	0	0	27	23
Beresford	44	40	27	35	39	40	33
Borel	14	19	21	16	16	0	0
Bowditch	12	17	20	11	11	0	0
Brewer Island	54	61	58	39	41	24	23
College Park	92	79	51	29	36	39	40
Fiesta Gardens	84	112	108	100	93	60	40
Foster City	66	75	56	39	40	39	40
George Hall	87	114	93	96	86	58	61
Highlands	55	54	57	53	56	38	39
Laurel	72	79	81	71	74	58	40
LEAD	84	94	93	79	79	79	79
Meadow Heights	29	40	40	40	41	25	33
North Shoreview	67	60	38	38	37	39	41
Park	32	36	31	40	36	40	21
Parkside	29	28	42	40	37	42	42
Sunnybrae	81	79	81	74	63	59	60
Total # Students	1064	1202	1092	998	957	776	725

Staffing Over Time 2016-2023

Annex Staffing Over Time	2016-2017	2017-2018 (1:20 ratio change)	2018-2019	2019-2020	2020-2021 (COVID)	2021-2022	2022-2023
Abbott	2	2	2	2	2	NA	NA
Audubon	6	4	4	4	4	3	2
Bayside	NA	2	2	2	2	NA	NA
Bayside Middle	2	2	2	2	2	NA	NA
Baywood	5	4	4	4	4	3	3
Beach Park	NA	NA	NA	NA	NA	2	NA
Beresford	3	2	2	2	2	2	2
Borel	2	2	2	2	2	NA	NA
Bowditch	2	2	2	2	2	NA	NA
Brewer Island	4	3	3	2	2	2	NA
College Park	8	4	3	2	2	2	2
Fiesta Gardens	7	6	6	5	5	3	2
Foster City	5	3	3	2	2	2	2
George Hall	8	8	6	5	3	3	3
Highlands	4	3	3	3	3	2	2
Laurel	5	5	4	4	4	3	2
LEAD	7	5	5	5	5	4	4
Meadow Heights	2	2	2	2	2	2	2
North Shoreview	4	3	3	2	2	2	2
Park	2	2	2	2	2	2	2
Parkside	2	2	2	2	2	2	2
Sunnybrae	6	4	4	4	3	3	3
Total # of Staff	86	70	66	60	57	42	35

21-22 PM staffing	Enrollment	Staffing (1: 20 Staff to Student Ratio)	Current Staffing
Baywood	60	3	2
Beach Park	27	2	1
Brewer Island	24	2	1
Fiesta Gardens	60	3	2
George Hall	58	3	2
Highlands	38	2	1
LEAD	79	4	2
Meadow Heights	29	2	1
Sunnybrae	59	3	2
Roving		2	0
Total Staff		26	14

21-22 PM staffing	Enrollment	Staffing (1: 20 Staff to Student Ratio)	Current Staffing
Audubon	49	3	3
Beresford	40	2	2
College Park	39	2	2
Foster City	39	2	2
Laurel	58	3	3
North Shoreview	39	2	2
San Mateo Park	40	2	2
Parkside	42	2	2
Total Staff		18	18

Current Staffing Vacancies

- 6 medical leaves
- 4 vacancies, no applicants
- 1 approved leave
- 1 Administrative Assistant vacancy
- Additional absences, avg. 2/day

*2 Administrators substitute daily

22-23 Potential Vacancies

22-23 PM staffing	Enrollment	Staffing (1:20 Staff to Student Ratio)
Audubon	46	3
Baywood	64	3
Beresford	33	2
College Park	40	2
Fiesta Gardens	40	2
Foster City	40	2
George Hall	61	3
Highlands	39	2
Laurel	40	2
LEAD	79	4
Meadow Heights	33	2
North Shoreview	41	2
Parkside	42	2
Sunnybrae	60	3
Roving		2
Total Staff		36

- Assumes medical leaves return
- Includes 7 staff who have indicated "retirement" or "unsure about plans"

Further Considerations...

In Progress

- Partnership with SMUHSD - internships
- Partnerships with Community Colleges & Universities

Other ideas...

- Contracting with external agencies to provide staff and/or programs
- Volunteers
- Co-op program
- Staffing ratios

Questions?