



Expanded Learning Opportunities Program - Plan

Board Approval Process

EGUSD Board of Education | April 19, 2022

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Presentation Outline

- Timeline
- Expanded Learning Opportunities Program Plan (ELO-P) context information

Timeline

April 19

- Preview of the Expanded Learning Opportunities Program approval process
 - Board presentation

May 3

- Requirements for state approval
 - Board presentation
 - Draft plan will be posted on the District's website on May 4-11 for public feedback (not required)

May 17

- Approval of Expanded Learning Opportunities Program
 - Consent agenda item

Building on existing programs

Currently, Elk Grove Unified School District has after school programs operating at 17 elementary sites

- Programs are funded through After School Education & Safety (ASES grants)
- Programs serve approximately 3,000 students daily at full capacity
- Grant-funding is awarded based on the percentage of students who qualify for Free & Reduced Priced Meals (FRPM), therefore the programs are predominantly located at schools in lowest income communities

Building on existing programs

ELO-P program standards are to be aligned with the After School Education & Safety (ASES) program, including:

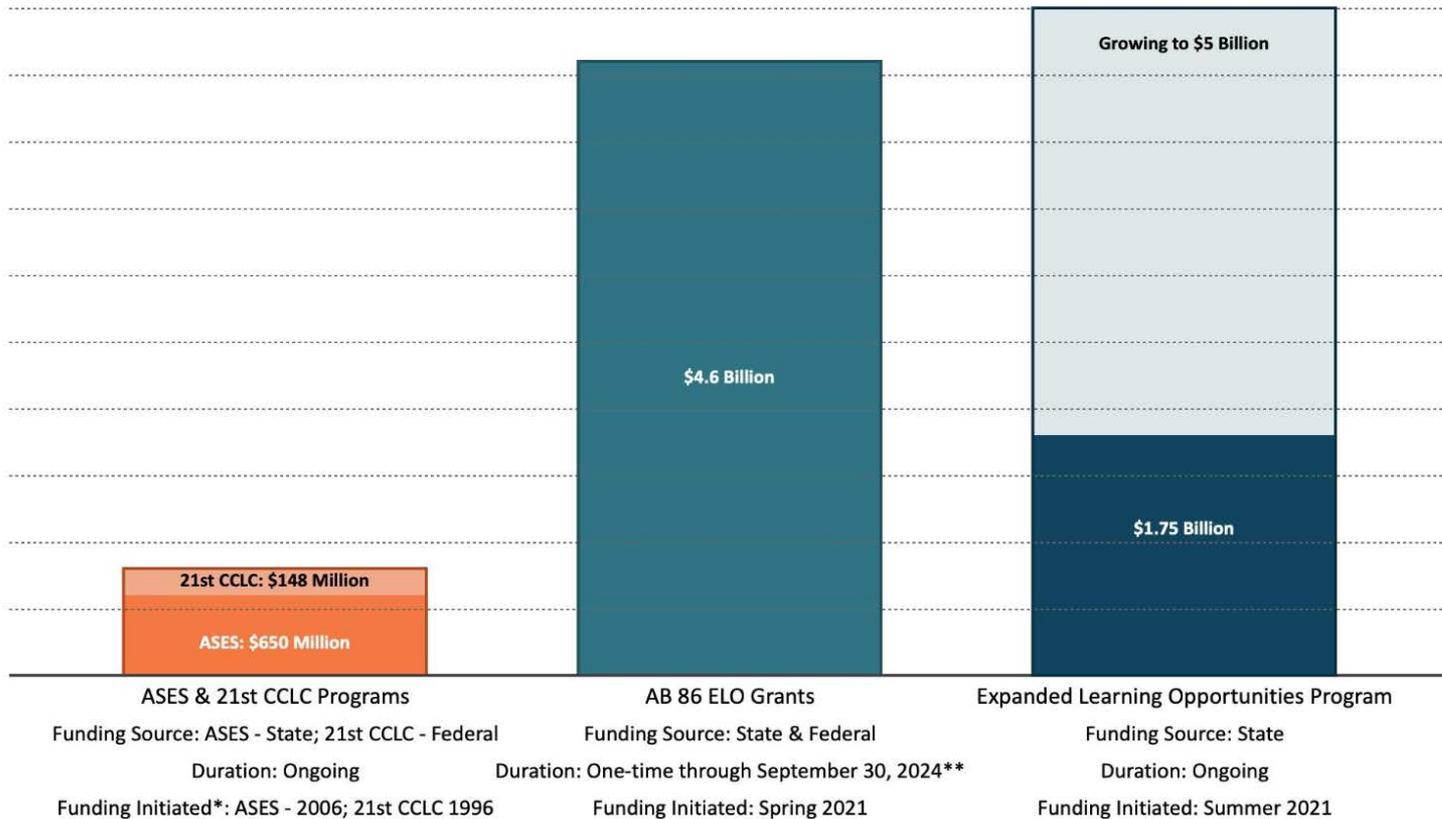
- Program elements – educational enrichment and literacy enrichment
- Snacks/meals
- Program plan with elements, training, integration with school day and other opportunities, community collaboration, physical activity, fiscal accountability, and data collection to support quality improvement process
- Review plans every 3 years, including program goals, content, outcome measures

Building on existing programs

ELO-P will enable the District to expand programs:

- to serve additional students
- to serve additional school communities
- to provide daytime support for students in transitional kindergarten and kindergarten
- to provide before school care
- to extend intersessional/summer offerings

California Expanded Learning Funding Streams



**Initiated refers to the first year that funding was released. Programs were created in earlier legislation and ASES evolved out of an earlier state-funded after school program established in 1998.*

***Funded through 2 state resource codes and 4 federal resource codes with different expenditure dates. Can be utilized Expanded Learning supports as well as other learning recovery strategies.*

Funding Overview

- EGUSD's Expanded Learning Opportunities Program current allocation is \$11.6M
- ASES funding is \$1,800 per student for after school + \$300 per student for summer
- ELO-P current allocation is \$672 per student for after school and summer

Challenges with current timeline

- Annual allocation may increase resulting in an accelerated timeline
- Initial program plan must be approved prior to commencing services this summer
- CDE has not yet released the audit guide
- Proposed legislation that may affect (and enhance) ELO-P:
 - K-12 Omnibus Trailer Bill
 - AB 2507–The Universal Afterschool Program
 - AB 2501–CA Universal Afterschool Program Workgroup

Questions and Comments
