

# SAN MATEO UNION HIGH SCHOOL DISTRICT

## Measure “L” Update May 5, 2022



# Agenda

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- Completed Projects
- Projects in Construction
- Projects Starting Construction Summer 2022
- Projects in Design
- Financial Summary
- Questions?

# Completed Projects

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- District Wide Security Cameras
- CHS and MHS Stadium Turf Replacement
- SMHS Music Building HVAC Replacement
- MHS Ceramics HVAC Replacement

# Completed Projects Vitals

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## **District Wide Security Cameras**

- Architect-Guidepost Solutions
- Approved Budget-\$2.0M
- Final Cost-\$1.76M
- Schedule-June thru August 2020

## **CHS and MHS Stadium Turf Replacement**

- Architect-Carducci and Associates
- Approved Budget-\$4.6M
- Final Cost-\$4.38M
- Schedule-June thru October 2020

# Completed Projects Vitals

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## **SMHS Music HVAC**

- Architect-CA+SA
- Approved Budget-\$1.04M
- Final Cost-\$0.79M
- Schedule-June thru October 2021

## **MHS Ceramics HVAC**

- Architect CA+SA
- Approved Budget-\$0.18M
- Final Cost-\$0.36M
- Schedule-June thru October 2021

# CHS / MHS Stadium Turf Replacements



# MHS and SMHS HVAC Projects

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# Projects in Construction

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## **CHS and MHS Sports Complex Projects**

- New Lighted Synthetic Turf Baseball and Softball Fields
- New Tennis Courts (2 Lighted at each site)
- New Competition Lighting at Pools
- Replaster Pools
- CHS Flex Turf Field

# Projects in Construction Vitals

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## **CHS and MHS Sports Complexes**

- Architect-Carducci and Associates
- Approved Budget-\$48.2M
- Current Projected Cost-\$45.7M
- Schedule-June 2021 thru November 2022

# CHS Sports Complex



# CHS Sports Complex

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# MHS Sports Complex

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# MHS Sports Complex

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# Projects Starting Construction Summer 2022

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- AHS Transite Panel Encapsulation
- BHS Building “A” HVAC & Roof Replacement
- HHS Transite Panel Encapsulation
- HHS Domestic Water Line Replacement
- MHS Transite Panel Encapsulation
- District Wide PA Replacement
- District Wide Path of Travel Lighting Upgrades

# Transite Encapsulation Project Vitals

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AHS Architect-HED

AHS Approved Budget-\$19.34M\*

AHS Current Projected Cost-\$18.31M

HHS Architect-HYA

HHS Approved Budget-\$20.68M\*

HHS Current Projected Cost-\$19.73M

MHS Architect-HED

MHS Approved Budget-\$16.26M\*

MHS Current Projected Cost-\$14.02M

Schedules-June 2022 thru December 2023

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# Aragon Transite Encapsulation



Wall Mounted Directional

# Hillsdale Transite Encapsulation

## Color Design



- Hues of blue to compliment school colors
- Pop of red for wayfinding
- No yellow
- Calming presence
- Structural elements to fade into background
- Dark roof coping to define building



HILLSDALE HIGH SCHOOL  
March 24, 2022

HSEER YAMAUCHI  
ARCHITECTS, INC. **HY**

# Mills Transite Encapsulation

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# Other Current Project Vitals

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## **BHS HVAC & Roof Replacement**

- Architect-QKA
- Approved Budget - \$7.1M
- Current Projected Cost - \$6.6M
- On Schedule to be Operational End of Summer

## **HHS Domestic Water Line Replacement**

- Architect-CA+SA
- Approved Budget - \$0.6M
- Current Projected Cost - \$0.6M
- On Schedule to be Operational End of Summer

# Other Current Project Vitals

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## **District Wide Path of Travel Lighting**

- Architect-Gelfand
- Approved Budget - \$3.0M
- Current Projected Cost - \$3.0M
- On Schedule to Be Complete End of Summer 2022

## **District Wide PA Replacement**

- Architect-CA+SA
- Approved Budget-\$3.3M\*
- Current Projected Cost-\$3.3M
- Schedule to be Operational by End of Summer

# Projects In Design

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- AHS New Lighted Baseball / Flex Field
- AHS Swimming Pool Competition Lighting / Replaster
- BHS Gymnasiums Complex
- HHS Swimming Pool Competition Lighting / Replaster
- HHS Cafeteria Acoustic and Audio-Visual Improvements
- SMHS New Small Gym
- SMHS Boiler / Chiller Replacement
- District Wide Fire Alarm Replacement

# Aragon Projects in Design

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## **New Lighted Baseball / Flex Field**

- Architect-Carducci and Associates
- Status- Starting Programming
- Approved Budget- \$4.6M
- Schedule-Construction June-December 2023

## **Swimming Pool Competition Lighting / Replaster**

- Architect-Carducci and Associates
- Status-Starting Schematic Design
- Approved Budget-\$1.2M
- Schedule-Construction June-September 2023

# Projects in Design Burlingame

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## **New Gymnasiums Complex**

- Architect-QKA
- Status-Schematic Design
- Approved Budget- \$30M
- Schedule June 2023-January 2025

# Projects in Design Hillsdale

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## **Swimming Pool Competition Lighting / Replaster**

- Architect-Carducci and Associates
- Status-Starting Schematic Design
- Approved Budget-\$1.2M
- Schedule-Construction June-September 2023

## **Cafeteria Acoustical / Audio Visual Improvements**

- Architect-DSK
- Status-Starting Programming
- Approved Budget \$1.0M
- Schedule-June 2023-September 2023

# Projects in Design San Mateo

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## **New Small Gymnasium**

- Architect QKA
- Status-Schematic Design
- Approved Budget-\$20M
- Schedule-Construction June 2023-December 2024

## **Swimming Pool Competition Lighting**

- Architect-Carducci and Associates
- Status-Starting Schematic Design
- Approved Budget-\$0.8M
- Schedule-Construction June-September 2023

## **Boiler / Chiller Replacement**

- Architect-HYA
- Status-Starting Programming
- Budget- \$6.0M
- Schedule - TBD

# Projects in Design Districtwide

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## **District Wide Fire Alarm Replacement**

- Architect-HYA
- Status- Startign Schematic Design
- Budget- \$13.8M
- Schedule- Summer 2023

# Financial Summary

<b>Project</b>	BOT Approved Measure "L" Budget	Current Projected Cost	<b>Over / Under</b>
District Wide Security Cameras	\$2.0M	\$1.76M	<b>\$0.24M</b>
CHS & MHS Stadium Turf Replacements	\$4.6M	\$4.38M	<b>\$0.22M</b>
CHS & MHS Sports Complexes	\$48.2M	\$45.7M	<b>\$2.53M</b>
SMHS HVAC	\$1.04M	\$0.79M	<b>\$0.25M</b>
MHS Ceramics HVAC	\$0.18M	\$0.36M	<b>\$0.18M</b>
BHS HVAC / Roof	\$7.1M	\$6.61M	<b>\$.49M</b>
AHS Transite Encapsulation	\$9.7M	\$18.66M	<b>\$8.96M</b>
HHS Transite Encapsulation	\$37.0M	\$19.14M	<b>\$17.86M</b>
MHS Transite Encapsulation	\$28.5M	\$14.02M	<b>\$14.48M</b>
MHS Math HVAC	\$.179M	\$0.05M	<b>\$.129M</b>
HHS Water Line	\$0.6M	\$0.6M	<b>\$0</b>
District Wide PA Replacement	\$2.4M	\$3.15M	<b>\$0.75M</b>
District Wide POT Lighting	\$3.0M	\$3.0M	<b>\$0</b>
<b>Total</b>	<b>\$144.5M</b>	<b>\$118.2M</b>	<b>\$26.3M</b>
<b>Projects Approved by Board Subsequent to December 2020</b>			
DW Solar (PV) Projects	\$0	\$12.3M	<b>12.3M</b>
DW HVAC Controls Project	\$0	\$3.0M	<b>3.0 M</b>
<b>Total</b>			<b>15.3M</b>
<b>Total (All Projects)</b>			<b>\$11.0M</b>

# Questions

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