

SAN MATEO UNION HIGH SCHOOL DISTRICT

Measure “L” Update May 5, 2022



Agenda

- Completed Projects
- Projects in Construction
- Projects Starting Construction Summer 2022
- Projects in Design
- Financial Summary
- Questions?

Completed Projects

- District Wide Security Cameras
- CHS and MHS Stadium Turf Replacement
- SMHS Music Building HVAC Replacement
- MHS Ceramics HVAC Replacement

Completed Projects Vitals

District Wide Security Cameras

- Architect-Guidepost Solutions
- Approved Budget-\$2.0M
- Final Cost-\$1.76M
- Schedule-June thru August 2020

CHS and MHS Stadium Turf Replacement

- Architect-Carducci and Associates
- Approved Budget-\$4.6M
- Final Cost-\$4.38M
- Schedule-June thru October 2020

Completed Projects Vitals

SMHS Music HVAC

- Architect-CA+SA
- Approved Budget-\$1.04M
- Final Cost-\$0.79M
- Schedule-June thru October 2021

MHS Ceramics HVAC

- Architect CA+SA
- Approved Budget-\$0.18M
- Final Cost-\$0.36M
- Schedule-June thru October 2021

CHS / MHS Stadium Turf Replacements



MHS and SMHS HVAC Projects



Projects in Construction

CHS and MHS Sports Complex Projects

- New Lighted Synthetic Turf Baseball and Softball Fields
- New Tennis Courts (2 Lighted at each site)
- New Competition Lighting at Pools
- Replaster Pools
- CHS Flex Turf Field

Projects in Construction Vitals

CHS and MHS Sports Complexes

- Architect-Carducci and Associates
- Approved Budget-\$48.2M
- Current Projected Cost-\$45.7M
- Schedule-June 2021 thru November 2022

CHS Sports Complex



CHS Sports Complex



MHS Sports Complex



MHS Sports Complex



Projects Starting Construction Summer 2022

- AHS Transite Panel Encapsulation
- BHS Building “A” HVAC & Roof Replacement
- HHS Transite Panel Encapsulation
- HHS Domestic Water Line Replacement
- MHS Transite Panel Encapsulation
- District Wide PA Replacement
- District Wide Path of Travel Lighting Upgrades

Transite Encapsulation Project Vitals

AHS Architect-HED

AHS Approved Budget-\$19.34M*

AHS Current Projected Cost-\$18.31M

HHS Architect-HYA

HHS Approved Budget-\$20.68M*

HHS Current Projected Cost-\$19.73M

MHS Architect-HED

MHS Approved Budget-\$16.26M*

MHS Current Projected Cost-\$14.02M

Schedules-June 2022 thru December 2023

Aragon Transite Encapsulation



Wall Mounted Directional

Hillsdale Transite Encapsulation

Color Design



- Hues of blue to compliment school colors
- Pop of red for wayfinding
- No yellow
- Calming presence
- Structural elements to fade into background
- Dark roof coping to define building



HILLSDALE HIGH SCHOOL
March 24, 2022

HEBER YAMAUCHI
ARCHITECTS, INC. **HY**

Mills Transite Encapsulation



Other Current Project Vitals

BHS HVAC & Roof Replacement

- Architect-QKA
- Approved Budget - \$7.1M
- Current Projected Cost - \$6.6M
- On Schedule to be Operational End of Summer

HHS Domestic Water Line Replacement

- Architect-CA+SA
- Approved Budget - \$0.6M
- Current Projected Cost - \$0.6M
- On Schedule to be Operational End of Summer

Other Current Project Vitals

District Wide Path of Travel Lighting

- Architect-Gelfand
- Approved Budget - \$3.0M
- Current Projected Cost - \$3.0M
- On Schedule to Be Complete End of Summer 2022

District Wide PA Replacement

- Architect-CA+SA
- Approved Budget-\$3.3M*
- Current Projected Cost-\$3.3M
- Schedule to be Operational by End of Summer

Projects In Design

- AHS New Lighted Baseball / Flex Field
- AHS Swimming Pool Competition Lighting / Replaster
- BHS Gymnasiums Complex
- HHS Swimming Pool Competition Lighting / Replaster
- HHS Cafeteria Acoustic and Audio-Visual Improvements
- SMHS New Small Gym
- SMHS Boiler / Chiller Replacement
- District Wide Fire Alarm Replacement

Aragon Projects in Design

New Lighted Baseball / Flex Field

- Architect-Carducci and Associates
- Status- Starting Programming
- Approved Budget- \$4.6M
- Schedule-Construction June-December 2023

Swimming Pool Competition Lighting / Replaster

- Architect-Carducci and Associates
- Status-Starting Schematic Design
- Approved Budget-\$1.2M
- Schedule-Construction June-September 2023

Projects in Design Burlingame

New Gymnasiums Complex

- Architect-QKA
- Status-Schematic Design
- Approved Budget- \$30M
- Schedule June 2023-January 2025

Projects in Design Hillsdale

Swimming Pool Competition Lighting / Replaster

- Architect-Carducci and Associates
- Status-Starting Schematic Design
- Approved Budget-\$1.2M
- Schedule-Construction June-September 2023

Cafeteria Acoustical / Audio Visual Improvements

- Architect-DSK
- Status-Starting Programming
- Approved Budget \$1.0M
- Schedule-June 2023-September 2023

Projects in Design San Mateo

New Small Gymnasium

- Architect QKA
- Status-Schematic Design
- Approved Budget-\$20M
- Schedule-Construction June 2023-December 2024

Swimming Pool Competition Lighting

- Architect-Carducci and Associates
- Status-Starting Schematic Design
- Approved Budget-\$0.8M
- Schedule-Construction June-September 2023

Boiler / Chiller Replacement

- Architect-HYA
- Status-Starting Programming
- Budget- \$6.0M
- Schedule - TBD

Projects in Design Districtwide

District Wide Fire Alarm Replacement

- Architect-HYA
- Status- Startign Schematic Design
- Budget- \$13.8M
- Schedule- Summer 2023

Financial Summary

Project	BOT Approved Measure "L" Budget	Current Projected Cost	Over / Under
District Wide Security Cameras	\$2.0M	\$1.76M	\$0.24M
CHS & MHS Stadium Turf Replacements	\$4.6M	\$4.38M	\$0.22M
CHS & MHS Sports Complexes	\$48.2M	\$45.7M	\$2.53M
SMHS HVAC	\$1.04M	\$0.79M	\$0.25M
MHS Ceramics HVAC	\$0.18M	\$0.36M	\$0.18M
BHS HVAC / Roof	\$7.1M	\$6.61M	\$.49M
AHS Transite Encapsulation	\$9.7M	\$18.66M	\$8.96M
HHS Transite Encapsulation	\$37.0M	\$19.14M	\$17.86M
MHS Transite Encapsulation	\$28.5M	\$14.02M	\$14.48M
MHS Math HVAC	\$1.179M	\$0.05M	\$.129M
HHS Water Line	\$0.6M	\$0.6M	\$0
District Wide PA Replacement	\$2.4M	\$3.15M	\$0.75M
District Wide POT Lighting	\$3.0M	\$3.0M	\$0
Total	\$144.5M	\$118.2M	\$26.3M
Projects Approved by Board Subsequent to December 2020			
DW Solar (PV) Projects	\$0	\$12.3M	12.3M
DW HVAC Controls Project	\$0	\$3.0M	3.0 M
Total			15.3M
Total (All Projects)			\$11.0M

Questions

