

SAN MATEO-FOSTER CITY SCHOOL DISTRICT

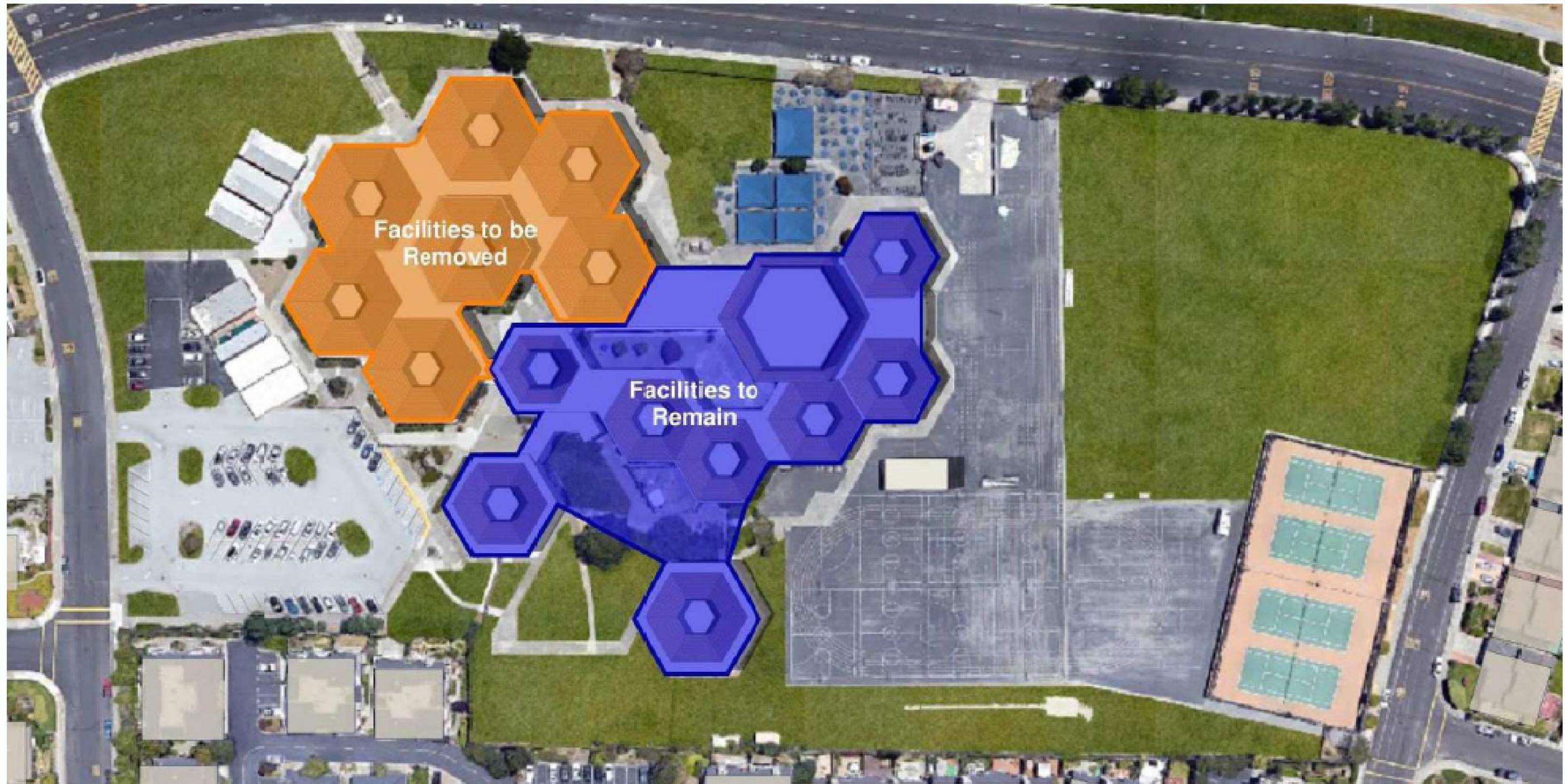
Measure X & T Status Update

May 2022



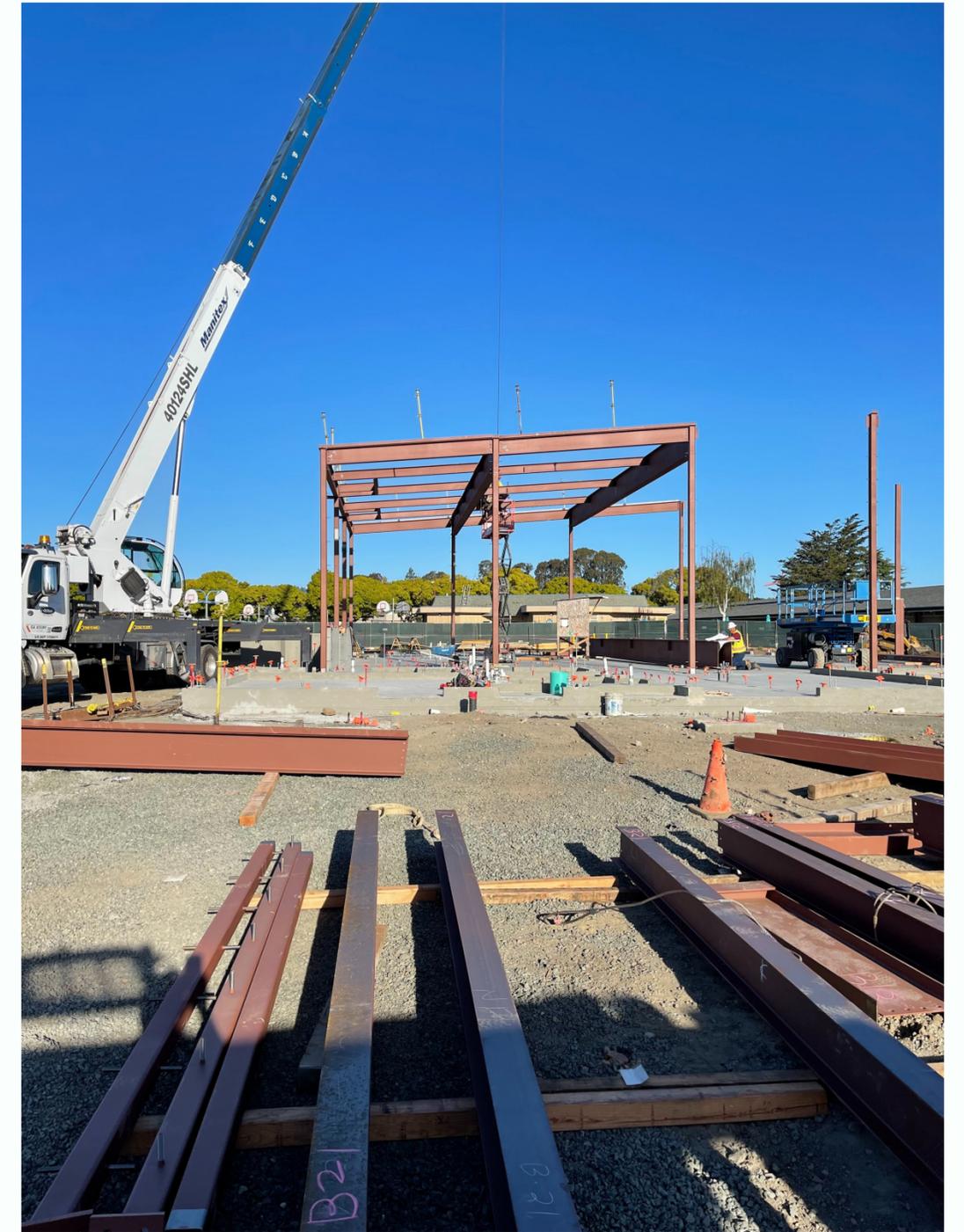
SAN MATEO-
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SCHOOL DISTRICT

Bowditch Middle School: Master Plan update

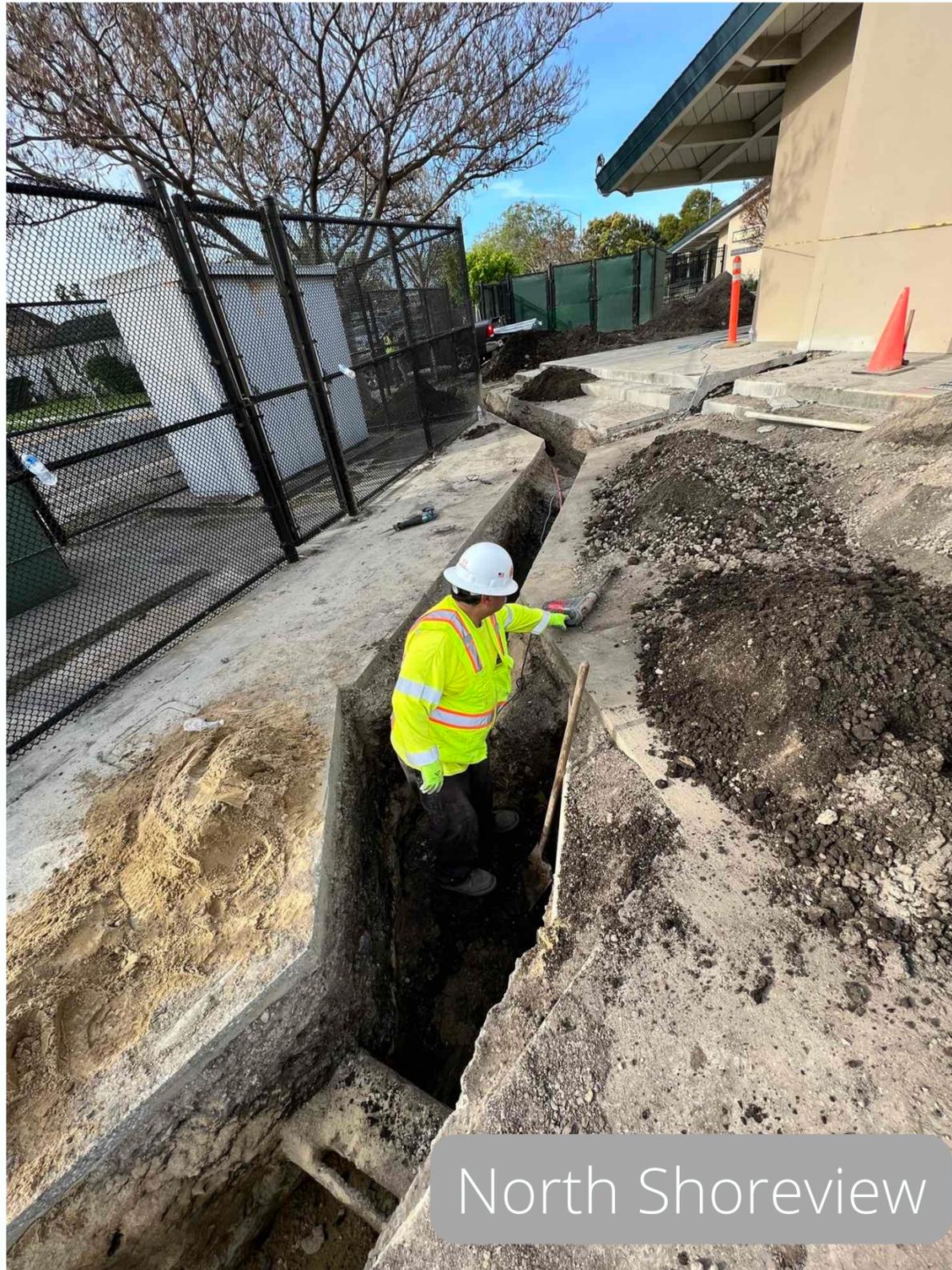


Status Update

- DSA delays for new buildings
- Supply chain issues continue
- Next Bond Sales in 2023/24
- New School North Central site environmental work in progress
- Abbott Gym Restoration scheduled completion Summer 2022



GEORGE HALL MULTI-PURPOSE ROOM



North Shoreview



Meadow Heights

HVAC Phase I



LEAD



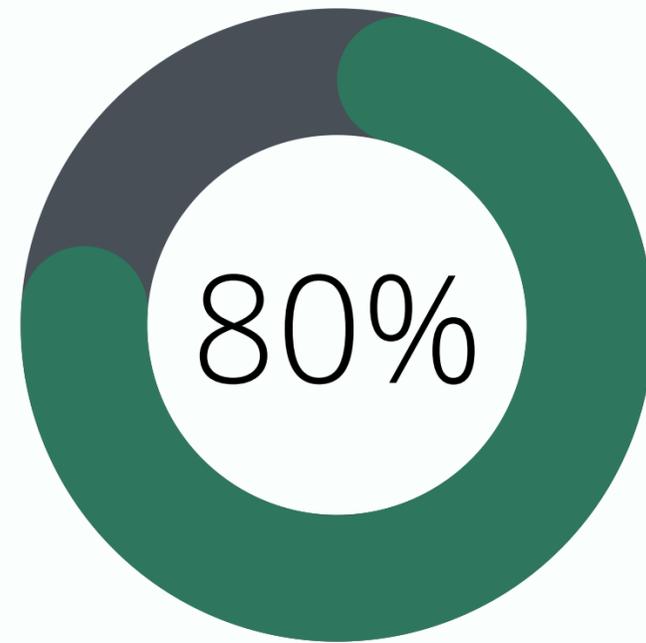
Laurel

HVAC Phase I



Foster City ES Field

Measure T scope in Design or Construction



Measure T - May 2022

Project	Site	Status	Anticipated Start Construction Date	Anticipated Completion Date	Budget
Program Expenses		Ongoing	N/A	Duration of Bond	\$ 5,000,000
MPR/Paving/Infrastructure/Turf	Highlands	Submitted to DSA May 2022	Winter 2023	Summer 2024	\$ 15,554,914
MPR/Paving/Infrastructure/Turf	LEAD	Submitted to DSA May 2022	Winter 2023	Summer 2024	\$ 18,625,000
MPR/Paving/Infrastructure/Turf	Meadow Heights	In Design	Winter 2023	Summer 2024	\$ 14,940,000
MPR/Paving/Infrastructure/Turf	Parkside	In Design	Winter 2023	Summer 2024	\$ 15,375,000
HVAC Upgrade I	Abbott, Borel, College Park, George Hall, Laurel, Meadow Heights and North Shoreview	In Construction	Spring 2022	Fall 2022	\$ 38,000,000
HVAC Upgrade II	Audubon, Bayside, Baywood, Beresford, FCES, LEAD, Parkside and San Mateo Park	Submitted to DSA April/May 2022	Spring 2023	Fall 2023	\$ 60,000,000
CO2 Sensors	Brewer Island, Bowditch, Fiesta Gardens, Highlands, Sunnybrae and Turnbull	In Construction	Winter 2022	Spring 2022	\$ 400,000
Vape Detectors	District Wide	Completed	Fall 2021	February 2022	\$ 200,000
Water Bottle Fillers Phase I	District Wide	Completed	Fall 2021	Winter 2021	\$ 235,000
Water Bottle Fillers Phase II	District Wide	Out to Bid	Spring 2022	Summer 2022	\$ 235,000
Portables	Laurel	Construction	Fall 2021	Spring 2022	\$ 1,500,000
Site Rebuild	Bowditch	In Design	Winter 2022	Summer 2026	\$ 67,200,000
Solar	18 Sites	Revised Design Build RFP June 2022	Summer 2023	Summer 2024	\$ 18,000,000
Foster City ES Turf Field	Foster City ES	In Construction	February 2022	Summer 2022	\$ 1,550,000
Turf Fields Phase I	Audubon, Bayside, Brewer Island, Fiesta Gardens, George Hall	Design-Build contract awarded. Submitted to DSA May 2022	Summer 2022	Fall 2022	\$ 10,752,500
Flooring Phase I	District Wide	Construction Completed (40 rooms)	Summer 2021	Summer 2021	\$ 393,353
Restrooms	District Wide	In Design	Summer 2023	Summer 2026	\$ 61,993,000
Turf Field Phase II	Borel, Laurel, North Shoreview, San Mateo Park, College Park/Turnbull	Programming Completed	Summer 2023	Fall 2023	\$ 13,000,000
Paving and Infrastructure	District Wide	Assessment Completed	Summer 2023	Summer 2026	\$ 47,000,000
Underground Infrastructure	District Wide	Assessment to be Completed	Summer 2023	Summer 2026	\$ 10,000,000
Flooring Phase II	District Wide	Assessment Completed	Summer 2024	Summer 2026	\$ 20,000,000

Total \$ 419,953,767

Measure X & Additional Funding Sources - May 2022

Project	Site	Status	Anticipated Start Construction Date	Anticipated Completion Date	Budget
Program Expenses		Ongoing	N/A	Duration of Bond	\$ 3,895,500
MPR/Paving/Infrastructure/Turf	George Hall	Pre-Construction, Contract Awarded	February 2022	Summer 2023	\$ 12,690,000
MPR/Paving/Infrastructure/Turf	Sunnybrae	DSA Review	Summer 2022	Winter 2023	\$ 12,960,000
Science and Drama rooms	Bowditch	DSA Review	Summer 2022	Winter 2023	\$ 19,500,000
Shade Structure	Borel	In Design	Summer 2022	Fall 2022	\$ 2,000,000
New School	North Central	Planning	2024	TBD	\$ 23,000,000
Phase I Completed Projects					\$ 79,928,021
	Amount not committed or encumbered	\$10,655,509		Total	\$ 153,973,521

FUNDING SOURCES	
Measure X Series A	73,755,000.00
Measure X Series B	44,865,000.00
Interest FY20	879,282.40
Interest FY21	108,352.50
Measure X Series C	28,800,000.00
Total Measure X Bond Funds	148,407,634.90
Developer Fees	5,300,000.00
Fund 40	10,921,395.00
Total	164,629,029.90