

Vista Del Mar Union School District

2022-23 Education Protection Act Expenditure Report

Fund 01, Resource 1400

| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | Object | Unrestricted Resource 1400 |
|--|--|----------------------|-----------------------------------|
| Beginning Fund Balance | | | \$ - |
| State Aid | | 8011 | \$ - |
| Education Protection Account | | 8012-8019 | \$ 8,008.00 |
| TOTAL AVAILABLE | | | \$ 8,008.00 |
| EXPENDITURES AND OTHER FINANCING USES | | Function | |
| Certificated Salaries | | 1000-1999 | \$ 6,453.64 |
| Classified Salaries | | 2000-2999 | \$ - |
| Employee Benefits | | 3000-3999 | \$ 1,554.36 |
| Books and Other Operating Expenditures | | 4000-4999 | \$ - |
| Services and Other Operating Expenditures (Except 5100-5199) | | 5000-5999 | \$ - |
| Subagreements for Services | | 5100-5199 | \$ - |
| Capital Outlay | | 6000-6999 | \$ - |
| Other Outgo (Excluding Indirect Costs) | | 7000-7299, 7400-7499 | \$ - |
| Indirect Costs | | 7310,7350 | |
| Other Financing Uses | | 7600-7999 | \$ - |
| TOTAL EXPENDITURES AND OTHER FINANCING USES | | | \$ 8,008.00 |
| DIFFERENCE | | | \$ - |