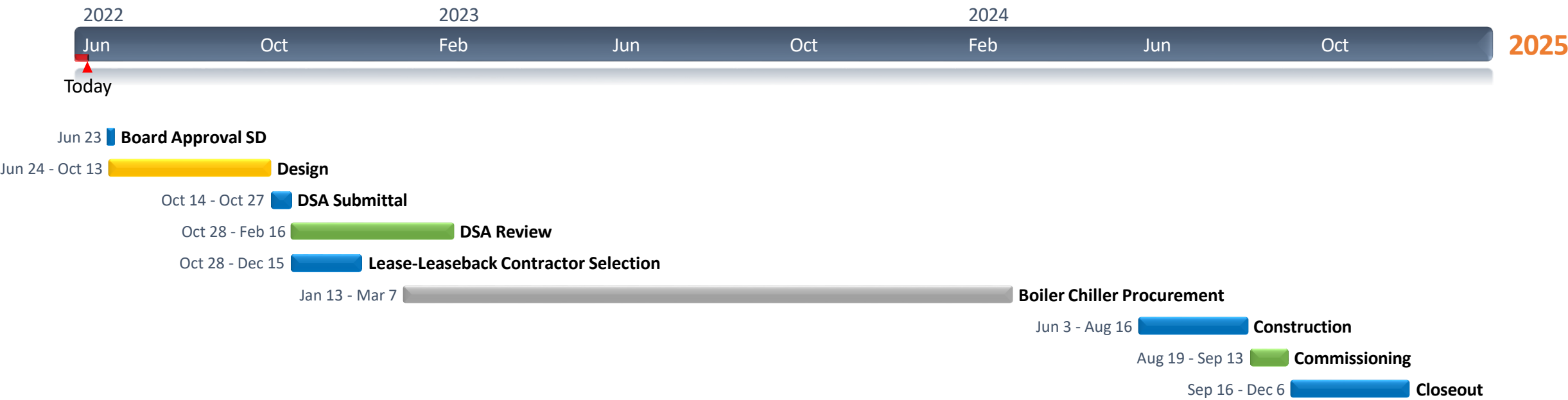


SMHS Boiler Replacement Schedule



SMHS Boiler Replacement- Schematic Budget

Project Cost					
Description	Quantity		Unit Cost		Subtotal
Construction Budget	1	ls	\$ 2,883,250	\$	2,883,250
Design Contingency	10	%	\$ 2,883,250	\$	288,325
Construction Contingency	10	%	\$ 2,883,250	\$	288,325
Architect Fees	1	ls	\$ 230,660	\$	230,660
Architect Contingency	1	ls	\$ 46,132	\$	46,132
Architect Reimbursable Expenses	5	%	\$ 230,660	\$	11,533
Commissioning Fees	1	ls	\$ 30,000	\$	30,000
Testing Lab	1	ls	\$ 40,000	\$	40,000
Blueprinting	1	ls	\$ 5,000	\$	5,000
PM/CM Fees	7	%	\$ 2,883,250	\$	200,495
DSA Inspector	1	ls	\$ 75,000	\$	75,000
DSA Fees	1.2	%	\$ 3,459,900	\$	36,550
CDE Fees	1	ls	\$ 4,000	\$	4,000
CEQA	1	ls	\$ 2,000	\$	2,000
Bid Advertisements	1	ls	\$ 2,500	\$	2,500
Legal	1	ls	\$ 5,000	\$	5,000
Misc. Expenses	1	ls	\$ 50,000	\$	50,000
Subtotal				\$	4,198,770
Escalation	9.4	%		\$	394,280
Total				\$	4,593,050